

**The original documents are located in Box 133, folder “Federal Outlays to the States - Reagan Proposal (2)” of the L. William Seidman Files at the Gerald R. Ford Presidential Library.**

### **Copyright Notice**

The copyright law of the United States (Title 17, United States Code) governs the making of photocopies or other reproductions of copyrighted material. Gerald R. Ford donated to the United States of America his copyrights in all of his unpublished writings in National Archives collections. Works prepared by U.S. Government employees as part of their official duties are in the public domain. The copyrights to materials written by other individuals or organizations are presumed to remain with them. If you think any of the information displayed in the PDF is subject to a valid copyright claim, please contact the Gerald R. Ford Presidential Library.

CALIFORNIA

EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$3,385,183,000. This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$824,690,000
2. Programs probably affected in whole or in part: \$ 2,560,493,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (\*).

Attachment



ACTUAL FEDERAL OUTLAYS TO  
CALIFORNIA FOR FISCAL YEAR 1975

---

I. EDUCATION, MANPOWER & SOCIAL SERVICES

Department of Health, Education & Welfare

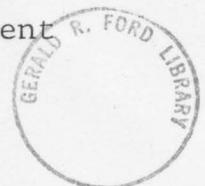
<u>Amount</u>	<u>Program Category</u>
\$ 2,257,000	Child Development -- Child Welfare R & D Grants
* 31,986,000	Child Development -- Head Start
4,515,000	Educ. Depriv. Children -- Urban & Rural School Grants
2,026,000	Educ. Depriv. Children -- Handicapped
1,632,000	Educ. Depriv. Children -- In State Institutions
1,536,000	Educ. Depriv. Children -- State Administration
17,007,000	Educ. Depriv. Children -- Migrants
128,062,000	Educ. Depriv. Children -- LEAS
2,957,000	Upward Bound
	(\$191,978,000 - SUB-TOTAL)
\$ 4,089,000	Crippled Children Services, HSA
9,279,000	Handicap. Pre-School & School Programs
1,448,000	Handicap. Teacher Education
753,000	Handicap. Early Childhood Assistance
1,348,000	Handicap. Innov. Programs -- Deaf & Blind
611,000	Handicap. Regional Resource Center
790,000	Handicap. Research and Demonstration
	(\$ 18,318,000 - SUB-TOTAL)
\$ 336,000	Higher Educ. -- Land Grant Colleges & Univ.
400,000	Higher Educ. -- Strengthening & Develop. Instit.
289,000	Higher Educ. -- State Post-Secondary Educ.
26,372,000	Higher Educ. -- Work Study
502,000	Higher Educ. -- Cooperative Educ.
554,000	Higher Educ. -- Graduate Facilities
72,000	Higher Educ. -- OE
138,000	Higher Educ. -- Personnel Dev. Short Term Training
41,000	Higher Educ. -- Personnel Fellowships OE
2,104,000	Special Services -- Disadv. Students in Higher Education
	(\$ 30,808,000 - SUB-TOTAL)



I. EDUCATION, MANPOWER & SOCIAL SERVICES (Continued)

Department of Health, Education & Welfare (Cont'd)

<u>Amount (cont'd)</u>	<u>Program Category (cont'd)</u>
\$ 997,000	Career Education Grants
20,000	Cuban Education -- Student Loans
364,000	National Def. Stud. Loan Cancell.
34,074,000	National Direct Student Loans
76,000	National Def. Educ. Act to Instit.
12,792,000	Student Loans Insurance Fund
16,000	Student Loans Insurance
27,995,000	Supplementary Educ. Oppor. Grants
12,923,000	Basic Educ. Oppor. Grants
30,000	College Teacher Grad. Fellowships
(\$ 89,287,000 - SUB-TOTAL)	
\$ 963,000	Rehab. Service & Facilities -- Special Prog.
49,823,000	Rehab. Service & Facilities -- Basic Support
2,014,000	Rehab. Training
1,358,000	Rehab. Research & Demonstration
74,000	Rehab. Services
(\$ 54,232,000 - SUB-TOTAL)	
\$12,640,000	Emer. School Aid Act, Grants to LEAS
729,000	Emer. School Aid Act, Pilot Programs
1,833,000	Emer. School Aid Act, Special Programs
42,181,000	School Assis. in Federally Affected Areas, Maintenance & Operations
8,825,000	School Library Textbooks & Instruct. Material
8,760,000	Suppl. Educ. Centers & SVS Guidance Couns. & Test
1,244,000	Suppl. Educ. Oppor. Grants
(\$ 76,212,000 - SUB-TOTAL)	
\$36,504,000	Vocational Educ. -- Basic Grants to States
3,069,000	Vocational Educ. -- Consumer & Homemaking
1,039,000	Vocational Educ. -- Cooperative Educ.
77,000	Vocational Educ. -- Curriculum Develop.
748,000	Vocational Educ. -- Innovation
1,316,000	Vocational Educ. -- Research
1,704,000	Vocational Educ. -- Special Needs
147,000	Vocational Educ. -- State Advisory
946,000	Vocational Educ. -- Work Study
597,000	Vocational Educ. -- Personal Development
(\$ 46,147,000 - SUB-TOTAL)	



I. EDUCATION, MANPOWER & SOCIAL SERVICES (Continued)

Department of Health, Education & Manpower (Cont'd)

<u>Amount (cont'd)</u>	<u>Program Category (cont'd)</u>
\$ 19,879,000	Special Programs for the Aging
(\$19,879,000 - SUB-TOTAL)	
<u>\$526,861,000</u> -----	<u>TOTAL (H.E.W.)</u>

II. COMMUNITY AND REGIONAL DEVELOPMENT

Department of Commerce

<u>Amount</u>	<u>Program Category</u>
* \$ 239,000	Regional Action Planning Commission
* 941,000	Econ. Devel. -- Technical Assist.
* 994,000	Econ. Devel. -- Grants to States
* 6,565,000	Econ. Devel. -- Grants & LNS & Devel. Facilities
* 919,000	Econ. Devel. -- Public Works, Impact Projects
* 379,000	Econ. Devel. -- Spec. Econ. Devel. & Adj. Assist.
* 465,000	Econ. Devel. -- State & Local Devel. Planning
* 165,000	Econ. Devel. -- Support for Planning
* 162,000	Econ. Devel. -- Business Development
* 20,000	Econ. Devel. -- Technical Assist.
<u>\$ 10,849,000</u> -----	<u>TOTAL</u>

ACTION

<u>Amount</u>	<u>Program Category</u>
* \$ 463,000	Volunteers in Service to America (VISTA)
<u>\$ 463,000</u> -----	<u>TOTAL</u>

Community Services Administration

<u>Amount</u>	<u>Program Category</u>
* \$ 30,195,000	Community Action
* 798,000	Older Person Opportunities and Services
* 1,936,000	Community Food and Nutrition
* 469,000	Emergency Energy Conservation
* 11,068,000	Legal Services
* 506,000	Econ. Development
* 1,621,000	Summer Youth Recreation
* 1,513,000	Community Action Program
<u>\$ 48,106,000</u> -----	<u>TOTAL</u>



II. COMMUNITY AND REGIONAL DEVELOPMENT (Continued)

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
\$ 97,000	Indian Educ. -- Adult Indian Educ., OE
801,000	Indian Educ. -- Spec. Programs & Projects, OE
1,794,000	Native American Programs
864,000	Indian Health Facilities
354,000	Indian Health Services
1,438,000	Indian Health
<u>\$ 5,348,000</u>	<u>TOTAL</u>

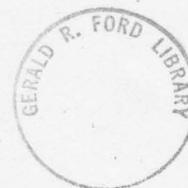
Department of the Interior

<u>Amount</u>	<u>Program Category</u>
\$ 143,000	Indian Accounting Services For Tribes, BIA
2,183,000	Indian Education, Adult BIA
451,000	Indian Education, Dormitory Operations, BIA
983,000	Indian Education, Federal Schools, BIA
557,000	Indian Forests, Fires BIA
296,000	Indian Forests, Management BIA
210,000	Indian Housing, Development BIA
251,000	Indian Lands, Irrigation & Powers Systems, BIA
59,000	Indian Lands, Range Management BIA
181,000	Indian Lands, Real Estate Appraisal BIA
436,000	Indian Lands, Real Estate Services BIA
52,000	Indian Lands, Soil & Moisture Conservation, BIA
31,000	Indian Law-Enforcement, BIA
5,000	Indian Land Grants & Ins. Fnd. -- Area & Reg.
740,000	Indian Property Acquisition -- Tran. Federal Building Div.
192,000	Indian Roads, Maintenance
924,000	Indian Roads, Reservation, Roads & Bridges
4,000	Indian Social Services -- Counselling
93,000	Indian Social Services -- Gen'l Assist.
494,000	Indian Tribal Government
281,000	Indian Water Rights
140,000	Oper. of Indian Progress -- Area & Region. Div.
<u>\$ 8,706,000</u> -----	<u>TOTAL</u>

III. COMMERCE AND TRANSPORTATION

Department of Transportation

<u>Amount</u>	<u>Program Category</u>
* \$ 30,429,000	Grants in Aid for Airports
* 107,029,000	Urban Mass Transportation Fund
<u>\$137,458,000</u> -----	<u>TOTAL</u>



III. COMMERCE AND TRANSPORTATION (Continued)

U.S. Postal Service

<u>Amount</u>	<u>Program Category</u>
\$1,176,741,000	U.S. Postal Fund
<u>\$1,176,741,000</u>	---- <u>TOTAL</u>

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$ 22,000	Watershed Planning SCS
* 156,000	Watershed Planning SCS
* 2,934,000	Watershed Works of Improvement
* 181,000	Resource Conservation & Devel. Operations
* 28,000	Resource Conservation & Devel. Planning
* 681,000	River Basin Surveys & Investig.
* 477,000	River Basin Surveys & Investig., SCS
* 204,000	River Basin Surveys & Investig., SCS
* 5,127,000	Water and Soil Conservation
* 1,260,000	Soil Survey
* 4,706,000	Watershed & Flood Prevention Operations
<u>\$ 15,776,000</u>	---- <u>TOTAL</u>

Department of the Interior

<u>Amount</u>	<u>Program Category</u>
* \$ 105,000	Construction (Corps. of Civil Engineers)
<u>\$ 105,000</u>	---- <u>TOTAL</u>

IV. INCOME SECURITY

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$ 363,921,000	Food Stamps Bonus Coupons
* 17,946,000	Other Food Stamps Programs Costs
* 96,497,000	National School Lunch Program
1,991,000	Non-Food Assistance to Schools
12,976,000	School Breakfast Program
2,084,000	Special Food Service Programs for Children
8,119,000	Special Milk Program
7,823,000	Supple. Food -- Women, Infants & Children
* 173,000	State Admin. Services
<u>\$ 511,530,000</u>	---- <u>TOTAL</u>



IV. INCOME SECURITY (Continued)

Department of Labor

<u>Amount</u>	<u>Program Category</u>
* \$ 1,888,000	Food Stamp Assistance
<u>\$ 1,888,000</u>	---- <u>TOTAL</u>

V. LAW ENFORCEMENT AND JUSTICE

Department of Justice

<u>Amount</u>	<u>Program Category</u>
* \$ 68,758,000	Grants to LEAA
<u>\$ 68,758,000</u>	---- <u>TOTAL</u>

VI. REVENUE SHARING

Department of the Treasury

<u>Amount</u>	<u>Program Category</u>
\$ 651,016,000	Fiscal Assistance to State and Local Government
<u>\$ 651,016,000</u>	---- <u>TOTAL</u>

VII. NATIONAL DEFENSE

(Amounts in this category not capable of being calculated.)

VIII. HEALTH

Department of Health, Education & Welfare

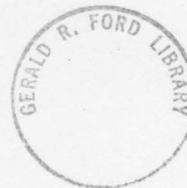
<u>Amount</u>	<u>Program Category</u>
\$ 2,739,000	Alcohol Demonstration Programs
10,397,000	Alcohol Formula Grants
(\$ 13,136,000	- SUB-TOTAL)



VIII. HEALTH (Continued)

Department of Health, Education & Welfare (Cont'd)

<u>Amount (cont'd)</u>	<u>Program Category (cont'd)</u>
\$ 1,121,000	Family Medicine Training Grants
6,741,000	Family Planning
523,000	Family Planning Services Training Grants
6,629,000	Follow Through
(\$15,014,000 -	SUB-TOTAL)
* \$ 1,276,000	Nursing Student Loans
3,767,000	Nurse Training Improvement, Spec. Projects
928,000	Nurse Traineeships
1,814,000	Nursing Capitation Grants
81,000	Nursing Research Project Grants
* 282,000	Nursing Scholarships
1,246,000	Professional Health Traineeships
100,000	Health Facilities Construction Grants
126,000	Health Maintenance Organizations
111,000	Health Prof. -- Financial Distress Grants
11,097,000	Health Professions Capitations Grants
* 697,000	Health Professions Scholarships
* 2,655,000	Health Professions Student Loans
2,431,000	Health Professions Special Projects
23,585,000	Health Services Devel. Projects Grants
12,783,000	Health Services Research & Devel. Grants
26,171,000	Health Services HSA
(\$89,150,000 -	SUB-TOTAL)
\$ 111,000	Mental Health Fellowships
* 10,151,000	Mental Health Training Grants
2,576,000	Mental Health Child. Services
17,026,000	Mental Health -- Comm. Mental Health Centers
16,824,000	Mental Health Research Grants
769,000	Mental Health Manpower Fellowships Programs
* 50,000	Mental Health Hospital Staff Devel. Grants
(\$47,507,000 -	SUB-TOTAL)
\$ 763,000	Drug Abuse Education
795,000	Drug Abuse Incentives Programs
2,739,000	Alcohol Demonstration Programs
10,397,000	Alcohol Formula Grants
* 13,906,000	Narcotic Addict Rehab. Contracts
(\$28,600,000 -	SUB-TOTAL)



VIII. HEALTH (Continued)

Department of Health, Education & Welfare (cont'd)

<u>Amount</u> (cont'd)	<u>Program Category</u> (cont'd)
* \$ 1,372,000	Health Facilities Construction Grants
*     375,000	Mental Health -- Hospit. Improvement
(\$ 1,747,000 -	SUB-TOTAL)
\$ 4,001,000	Migrant Health Grants
(\$ 4,001,000 -	SUB-TOTAL)
\$ 9,076,000	Child Health Research
1,480,000	Maternal and Child Health Research
11,171,000	Maternal and Child Health Services
696,000	Maternal and Child Health Training
(\$22,423,000 -	SUB-TOTAL)
<u>\$221,578,000</u> -----	<u>TOTAL (H.E.W.)</u>



WISCONSIN

EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$626,819,000. This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$125,569,000
2. Programs probably affected in whole or in part: \$501,250,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (\*).

Attachment



ACTUAL FEDERAL OUTLAYS TO  
WISCONSIN FOR FISCAL YEAR 1975

---

I. EDUCATION, MANPOWER & SOCIAL SERVICES

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
\$ 100,000	Child Development -- Child Welfare R&D Grants
* 5,590,000	Child Development -- Head Start
1,141,000	Child Welfare Services
1,144,000	Educ. Deprived Children -- Special Incentive Grants
496,000	Educ. Deprived Children -- Urban/Rural School Grants
2,156,000	Educ. Deprived Children -- Handicapped
550,000	Educ. Deprived Children -- In State Institu.
719,000	Educ. Deprived Children -- Migrants
297,000	Educ. Deprived Children -- State Administration

(\$12,193,000 - SUB-TOTAL)

\$ 1,443,000	Crippled Children's Services
2,182,000	Handicapped Preschool & School Programs
923,000	Handicapped Regional Resource Center
676,000	Handicapped Teacher Education
307,000	Handicapped Early Childhood Assistance
39,000	Handicapped Research and Demonstration

(\$ 5,570,000 - SUB-TOTAL)

\$ 1,981,000	Basic Educational Opportunity Grants
370,000	Cancer Education Contracts
113,000	National Defense Student Loan Cancell.
8,701,000	National Direct Student Loans
472,000	Student Loan Insurance Fund
4,000	Student Loan Insurance
1,981,000	Basic Educational Opportunity Grants
30,000	College Teacher Graduate Fellowships

(\$13,652,000 - SUB-TOTAL)

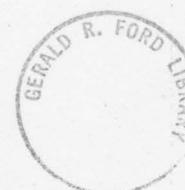
\$ 504,000	Rehabilitation Services and Facilities -- Special Projects
16,556,000	Rehabilitation Services and Facilities -- Basic Support
947,000	Rehabilitation Research and Demonstration
247,000	Rehabilitation and Training

(\$18,254,000 - SUB-TOTAL)



I. EDUCATION, MANPOWER & SOCIAL SERVICES (Continued)  
Department of Health, Education & Welfare (cont'd)

<u>Amount (cont'd)</u>	<u>Program Category (cont'd)</u>
\$ 65,000	Library Training Grants
133,000	Emergency School Aid Act -- Pilot Projects
1,042,000	School Assistance in Federally Affected Areas
2,156,000	School Library Research Textbooks and Instruc. Material
2,174,000	Supple. Educ. Centers and Suc. Guidance Coun. & Test
9,854,000	Supple. Educ. and Opportunity Grants
303,000	Supple. Educ. Centers -- Special Grants
4,015,000	Strengthening St. Dept. Ed. -- Special Proj.
85,000	Strengthening St. Dept. Ed. -- Grants to States
(\$19,827,000 - SUB-TOTAL)	
\$ 26,000	Higher Educ. -- Personnel Dev. -- Short Term Training
506,000	Higher Educ. -- Land Grant Colleges & Univ.
450,000	Higher Educ. -- Strengthening
105,000	Higher Educ. -- State Post Secondary Educ.
6,298,000	Higher Educ. -- Work/Study
165,000	Higher Educ. -- Cooperative Education
888,000	Higher Educ. -- Grad. Facilities
* 423,000	Special Services Disadv. Students in Higher Educ.
(\$ 8,861,000 - SUB-TOTAL)	
\$ 9,670,000	Vocational Educ. -- Basic Grants to States
813,000	Vocational Educ. -- Consumer and Homemaking
396,000	Vocational Educ. -- Cooperative Education
320,000	Vocational Educ. -- Innovation
372,000	Vocational Educ. -- Research
452,000	Vocational Educ. -- Special Needs
95,000	Vocational Educ. -- State Advisory
217,000	Vocational Educ. -- Work Study
188,000	Vocational Educ. -- Pers. Development Awards
(\$12,523,000 - SUB-TOTAL)	
\$ 4,853,000	Special Programs for Aging
(\$ 4,853,000 - SUB-TOTAL)	
<u>\$95,733,000</u>	----- <u>TOTAL H.E.W.</u>



II. COMMUNITY AND REGIONAL DEVELOPMENT

Department of Commerce

<u>Amount</u>	<u>Program Category</u>
* \$ 24,000	Economic Development Admin. -- District Operational Ass't.
* 140,000	Economic Development Admin. -- Grants to States
* 3,180,000	Economic Development Admin. -- Grants and Loans Public Works/Dev. Facilities
* 200,000	Economic Development Admin. -- State and Local Economic Dev. Planning
* 100,000	Economic Development Admin. -- Support for Planning Org.
* 100,000	Economic Development Admin. -- Technical Assistance
* 527,000	Regional Action Planning Commissions
* 14,000	Economic Development -- Technical Assistance
<u>\$ 4,285,000</u>	----- <u>TOTAL</u>

ACTION

<u>Amount</u>	<u>Program Category</u>
\$ 172,000	Volunteers in Service to America (VISTA)
<u>\$ 172,000</u>	----- <u>TOTAL</u>

Community Services Administration

<u>Amount</u>	<u>Program Category</u>
* \$ 3,961,000	Community Action
* 1,200,000	Community Economic Development
* 268,000	Community Food and Nutrition
* 684,000	Community Emergency Energy Conservation
* 844,000	Community Legal Services
* 50,000	Community Migrant Legal Services
* 288,000	Community Older Persons Opportunities and Services
* 144,000	Community State Economic Offices
* 258,000	Community Summer Youth Recreation
* 1,000	Community Action Programs
<u>\$ 7,698,000</u>	----- <u>TOTAL</u>



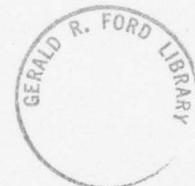
II. COMMUNITY SERVICES ADMINISTRATION (Continued)

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
\$ 88,000	Indian Education -- Adult Indian Education
530,000	Indian Education -- Special Programs and Projects
940,000	Native American Programs
224,000	Indian Health Facilities
30,000	Indian Health Services
1,609,000	Indian Health
<u>\$ 3,421,000</u>	----- <u>TOTAL</u>

Department of the Interior

<u>Amount</u>	<u>Program Category</u>
* \$ 9,000	Construction -- Corps of Engineers
28,000	Indian Accounting Services for Tribes
12,000	Indian Agricultural Extension
1,340,000	Indian Education -- Adult
55,000	Indian Federal Schools
378,000	Indian Education -- College & University
155,000	Indian Employment Assistance
136,000	Indian Forests -- Management
56,000	Indian Housing -- Development
3,000	Indian Lands -- Real Estate Appraisal
51,000	Indian Law Enforcement Services
69,000	Indian Property Acquisition -- Tran. Fed. Building
78,000	Indian Roads Maintenance
154,000	Indian Roads -- Reserv. Roads and Bridges
30,000	Indian Social Services -- Child Welfare
35,000	Indian Social Services -- Counselling
19,000	Indian Social Services -- General Ass't.
550,000	Indian Tribal Government Operations
45,000	Indian Water Rights Protection
121,000	Indian Real Estate Services
209,000	Indian Housing -- Improvement
244,000	Indian Industrial and Tourism
* 33,000	Water Resources
<u>\$ 3,810,000</u>	----- <u>TOTAL</u>



III. COMMERCE AND TRANSPORTATION

Department of Transportation

<u>Amount</u>	<u>Program Category</u>
* \$ 9,868,000	Grants in Aid for Airports, A/A Trust Fund
* 68,000	Regional Development Program
* 24,469,000	Urban Mass Transportaiton Fund
<u>\$34,405,000</u>	----- <u>TOTAL</u>

U.S. Postal Service

<u>Amount</u>	<u>Program Category</u>
\$222,060,000	Postal Service
<u>\$222,060,000</u>	----- <u>TOTAL</u>

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$ 102,000	Resource Conservation & Dev. Oper.
* 279,000	Resource Conservation & Development
* 195,000	River Basin Surveys & Investigations
* 3,052,000	Soil and Water Conservation
* 667,000	Soil Survey
* 35,000	Water Bank Act Program
* 474,000	Watershed and Flood Prevention Oper.
* 1,000	Watershed Planning
* 153,000	Watershed Planning
* 91,000	Water Bank Program
* 236,000	Watershed Works of Improvement
<u>\$ 5,285,000</u>	----- <u>TOTAL</u>

IV. INCOME SECURITY

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$29,505,000	Food Stamp Bonus Coupons
* 17,032,000	National School Lunch Program
409,000	Non-food Assistance to Schools
359,000	School Breakfast Program



IV. INCOME SECURITY (Continued)  
Department of Agriculture (cont'd)

<u>Amount (cont'd)</u>	<u>Program Category (cont'd)</u>
\$ 1,152,000	Special Food Service Program for Children
4,056,000	Special Milk Program
458,000	Supp. Food -- Women, Infants, Children
* 389,000	Admin. Expenses -- Food Stamp
<u>\$53,360,000</u> -----	<u>TOTAL</u>

Department of Labor

<u>Amount</u>	<u>Program Category</u>
* \$ 865,000	Food Stamp Assistance
<u>\$ 865,000</u> -----	<u>TOTAL</u>

V. LAW ENFORCEMENT AND JUSTICE

Department of Justice

<u>Amount</u>	<u>Program Category</u>
* \$14,863,000	Grants for LEAA
<u>\$14,863,000</u> -----	<u>TOTAL</u>

VI. REVENUE SHARING

Department of the Treasury

<u>Amount</u>	<u>Program Category</u>
\$154,821,000	Fiscal Assistance to State and Local Gov'ts
<u>\$154,821,000</u> -----	<u>TOTAL</u>

VII. NATIONAL DEFENSE

(Dollar amounts in this category not capable of being calculated)



VIII. HEALTH

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
\$ 285,000	Alcohol Demonstration Programs
2,296,000	Alcohol Formula Grants
61,000	Alcohol, Drug Abuse and Mental Health
* 1,565,000	Narcotic Addicts Rehab. Contracts
(\$ 4,207,000 - SUB-TOTAL)	
\$ 614,000	Family Medicine -- Training Grants
799,000	Family Planning Projects
87,000	Family Planning Services -- Training Grants
(\$ 1,500,000 - SUB-TOTAL)	
\$ 881,000	Nurse Training Improvement -- Special Projects
272,000	Nurse Traineeships
957,000	Nursing Capitation Grants
105,000	Nursing Research Project Grants
* 215,000	Nursing Scholarships
* 698,000	Nursing Student Loans
128,000	Professional Health Traineeships
2,728,000	Health Professions Capitation Grants
* 101,000	Health Professions Scholarships
* 624,000	Health Professions Student Loans
444,000	Health Professions Special Projects
1,182,000	Health Services -- Research & Dev. Grants
23,000	Health Manpower Educational Initiative Awards
(\$ 8,358,000 - SUB-TOTAL)	
\$ 100,000	Mental Health -- Hospital Staff Dev. Grants
3,000	Mental Health -- Fellowships
* 1,343,000	Mental Health -- Training Grants
403,000	Mental Health -- Children's Services
1,794,000	Mental Health -- Community Mental Health Ctrs.
1,497,000	Mental Health -- Research Grants
23,000	Mental Health -- Res. Manpower Fellowships Programs
(\$ 5,163,000 - SUB-TOTAL)	
\$ 156,000	Migrant Health Grants
(\$156,000 - SUB-TOTAL)	



VIII. HEALTH (Continued)  
Department of Health, Education and Welfare (cont'd)

<u>Amount (cont'd)</u>	<u>Program Category (cont'd)</u>
* \$ 469,000	Mental Health -- Hospital Improvement Grants
(\$469,000 -	SUB-TOTAL)
\$ 1,634,000	Child Health Research
335,000	Childhood Lead Based Paint Posion Con.
3,636,000	Maternal and Child Health Services
583,000	Maternal and Child Health Training
(\$ 6,188,000 -	SUB-TOTAL)
<u>\$26,041,000</u> -----	<u>TOTAL H.E.W.</u>



MASSACHUSETTS

EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$ 1,014,984,000. This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$ 262,164,000
2. Programs probably affected in whole or in part: \$ 752,820,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (\*).

Attachment



ACTUAL FEDERAL OUTLAYS TO  
MASSACHUSETTS FOR FISCAL YEAR 1975

I. EDUCATION, MANPOWER, & SOCIAL SERVICES

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
\$ 871,000	Child Development,- Child Welfare R&D Grant
* 8,900,000	Child Development - Head Start
1,525,000	Educ. Deprived Children - Urban & Rural School Grants
348,000	Educ. Deprived Children - In State Institutions
604,000	Educ. Deprived Children - Migrants
366,000	Educ. Deprived Children - State Administration
219,000	Educ. Deprived Children - Special Incentive Grants
1,588,000	Upward Bound
	(\$14,421,000 - SUB-TOTAL)
\$ 1,312,000	Crippled Children Services
2,614,000	Handicapped Preschool & School Program
1,118,000	Handicapped Teacher Education
239,000	Handicapped Early Childhood Assistance
196,000	Handicapped Research and Demonstration
	(\$5,479,000 - SUB-TOTAL)
\$ 2,000	Cuban Education Student Loans
15,037,000	National Direct Student Loans
157,000	National Defense Ed. Act Loans to Inst.
165,000	National Defense Student Loan Cancell.
1,000	Student Loan Insurance
1,167,000	Student Loan Insurance Fund
2,462,000	Basic Educational Opportunities Grants
70,000	College Teacher Grad.
	(\$19,061,000 - SUB-TOTAL)
\$ 265,000	Rehabilitation Ser. & Facilities - Special Projects
15,477,000	Rehabilitation Ser. & Facilities - Basic Support
847,000	Rehabilitation Training
875,000	Rehabilitation - Research & Demonstration
	(\$17,464,000 - SUB-TOTAL)



I. EDUCATION, MANPOWER & SOCIAL SERVICES (Continued)

Department of Health, Education & Welfare(cont'd)

<u>Amount(cont'd)</u>	<u>Program Category(cont'd)</u>
\$ 121,000	Emergency School Aid Act - grants to LEAs
146,000	Emergency School Aid Act - Special Program Project
190,000	Emergency School Aid Act - Special Project
1,582,000	School Assistance in Fed. Affected Areas
2,578,000	School Library Research Textbook Instruction Material
2,658,000	Supp. Educ. Centers & Sve. - Guid. Counselling & Test
10,477,000	Supp. Education Opportunity Grants

(\$17,752,000 - SUB-TOTAL)

\$ 75,000	Higher Ed. - Personnel Dev. - Short Term Training
239,000	Higher Ed. - Land Grant colleges & Universities
851,000	Higher Ed. - State Post Secondary Educ.
14,512,000	Higher Ed. - Work Study
361,000	Higher Ed. - Cooperative Education
572,000	Higher Ed. - Graduate Facilities
350,000	Higher Ed. - Strengthening Development Institution
* 347,000	Special Services- Disadv.Students in Higher Education

(\$17,307,000 - SUB-TOTAL)

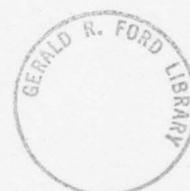
\$ 10,463,000	Vocational Ed.-- Basic Grants to States
880,000	Vocational Ed.- Consumer and Homemaking
435,000	Vocational Ed. - Cooperative Education
344,000	Vocational Ed. - Innovation
566,000	Vocational Ed. - Research
489,000	Vocational Ed. - Special Needs
102,000	Vocational Ed. - State Advisory
263,000	Vocational Ed. - Work Study
120,000	Vocational Ed. - Pers. Development Awards
184,000	Vocational Ed. - Curriculum Development

(\$13,846,000 - SUB-TOTAL)

\$ 6,648,000 Special Programs for Aging

(\$6,648,000 - SUB-TOTAL)

\$111,978,000 ----- TOTAL H.E.W.



II. COMMUNITY AND REGIONAL DEVELOPMENT

Department of Commerce

<u>Amount</u>	<u>Program Category</u>
* \$ 4,000	Econ. Dev. Adm. -- District Operational Assistance
* 268,000	Econ. Dev. Adm. -- Grants to States
* 3,756,000	Econ. Dev. Adm. -- Grants & Loans Public Works & Dev. Facilities
* 275,000	Econ. Dev. Adm. -- State & Local Econ. Development Planning
* 493,000	Econ. Dev. Adm. -- Technical Assistance
* 3,284,000	Regional Action Planning Commissions
<u>\$ 8,080,000</u> -----	<u>TOTAL</u>

ACTION

<u>Amount</u>	<u>Program Category</u>
\$ 174,000	Volunteers in Service to America (VISTA)
<u>\$ 174,000</u> -----	<u>TOTAL</u>

Community Services Administration

<u>Amount</u>	<u>Program Category</u>
* \$ 8,996,000	Community Action
* 2,081,000	Community Economic Development
* 408,000	Community Food and Nutrition
* 389,000	Emergency Energy Conservation
* 3,352,000	Legal Services
* 165,000	Older Persons Opportunities/Services
* 230,000	State Economic Offices
* 455,000	Summer Youth Recreation
* 906,000	Community Action Program
<u>\$16,882,000</u> -----	<u>TOTAL</u>

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
\$ 150,000	Indian Education -- Special Programs & Projects
81,000	Indian Health Facilities
<u>\$ 231,000</u> -----	<u>TOTAL</u>



III. COMMERCE AND TRANSPORTATION

Department of Transportation

<u>Amount</u>	<u>Program Category</u>
* \$ 4,872,000	Grants in Aid for Airports, A/A Trust Fund
* 85,973,000	Urban Mass Transportation Fund
<u>\$90,845,000</u>	----- <u>TOTAL</u>

U.S. Postal Service

<u>Amount</u>	<u>Program Category</u>
\$384,782,000	Postal Service
<u>\$384,782,000</u>	----- <u>TOTAL</u>

Department of the Interior

<u>Amount</u>	<u>Program Category</u>
* \$ 58,000	Construction, Corps of Engineers (Civil)
<u>\$ 58,000</u>	----- <u>TOTAL</u>

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
\$ 18,000	Resource Conservation and Dev. Oper.
54,000	Resource Conservation and Dev. Planning
111,000	Resource Conservation and Development
234,000	River Basin Survey and Investigation
614,000	Soil and Water Conservation
228,000	Soil Survey
548,000	Watershed/Flood Prevention
108,000	Watershed Planning
<u>\$ 1,915,000</u>	----- <u>TOTAL</u>



IV. INCOME SECURITIES

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$68,779,000	Food Stamp Bonus Coupons
* 29,975,000	National School Lunch Program
690,000	Nonfood Assistance to Schools
* 188,000	Other Food Stamp Programs
2,000,000	School Breakfast Program
2,503,000	Special Food Svc. Program for Children
4,400,000	Special Milk Program
942,000	Supp. Food -- Women, Infants & Children
* 74,000	Admin. Expenses -- Food Stamp Program
\$109,551,000 -----	<u>TOTAL</u>

Department of Labor

<u>Amount</u>	<u>Program Category</u>
* \$ 125,000	Food Stamp Assistance
\$ 125,000 -----	<u>TOTAL</u>

V. LAW ENFORCEMENT AND JUSTICE

Department of Justice

<u>Amount</u>	<u>Program Category</u>
* \$22,698,000	Grants for LEAA
\$22,698,000 -----	<u>TOTAL</u>

VI. REVENUE SHARING

Department of the Treasury

<u>Amount</u>	<u>Program Category</u>
\$194,716,000	Fiscal Assistance to State and Local Government
\$194,716,000 -----	<u>TOTAL</u>

VII. NATIONAL DEFENSE

(Dollar amounts in this category not capable of being calculated.)



VIII. HEALTH

Department of Health, Education & Welfare

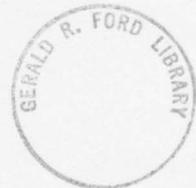
<u>Amount</u>	<u>Program Category</u>
\$ 226,000	Alcohol Demonstration Programs
4,185,000	Alcohol Formula Grants
(\$4,411,000 - SUB-TOTAL)	
98,000	Family Medicine - Training Grants
2,099,000	Family Medicine Projects
24,000	Family Planning Service - Training Grants
1,892,000	Follow Through
(\$4,113,000 - SUB-TOTAL)	
\$ 15,000	Nurse Scientist Graduate Training Grants
497,000	Nurse Training Improvement - Special Projects
981,000	Nurse Traineeships
1,374,000	Nurse Capitation Grants
* 251,000	Nursing Scholarships
83,000	Nursing Schools Financial Distress
* 976,000	Nursing Student Loans
595,000	Professional Health Traineeships
348,000	Health Professions-Financial Distress Grants
5,675,000	Health Professions Capitation Grants
* 248,000	Health Professions Scholarships
* 1,257,000	Health Professions Student Loan
1,211,000	Health Professions Special Projects
210,000	Health Professions Start-Up Asst.
5,693,000	Health Service-Development and Projects
5,593,000	Health Services-R & E
(\$25,007,000 - SUB-TOTAL)	
* \$ 175,000	Mental Health - Hospital Staff Development Grant
69,000	Mental Health - Fellowships
* 5,845,000	Mental Health Training Grants
1,833,000	Mental Health - Children Services
6,214,000	Mental Health - Comm. Mental Health Centers
6,929,000	Mental Health - Research Grants
477,000	Mental Health - Reserve Manpower Fellowship Prog.
(\$21,542,000 - SUB-TOTAL)	
\$ 106,000	Drug Abuse Education
690,000	Drug Abuse Prevention - Incentive Program
688,000	Alcohol, Drug Abuse and Mental Health
* 5,814,000	Narcotic Addict Rehab.
(\$7,298,000 - SUB-TOTAL)	
\$148,000	Migrant Health Grants
(\$148,000 - SUB-TOTAL)	



VIII. HEALTH (Continued)

Department of Health, Education & Welfare (cont'd)

<u>Amount</u> (cont'd)	<u>Program Category</u> (cont'd)
* \$ 124,000	Health Facilities Construction Grants
* 523,000	Mental Health - Hospital Improvement Grants
(\$647,000 - SUB-TOTAL)	
\$ 5,626,000	Child Health Research
294,000	Maternal/Child Health Research
3,863,000	Maternal/Child Health Services
(\$9,783,000 - SUB-TOTAL)	
<u>\$72,949,000</u> -----	<u>TOTAL FOR H.E.W.</u>



FLORIDA

EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$ 1,156,457,000. This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$ 363,480,000
2. Programs probably affected in whole or in part: \$ 792,977,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (\*).

Attachment



ACTUAL FEDERAL OUTLAYS TO  
FLORIDA FOR FISCAL YEAR 1975

I. EDUCATION, MANPOWER, & SOCIAL SERVICES

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
\$ 164,000	Child Development - Child Welfare R&D Grants
* 14,960,000	Child Development - Head Start
917,000	Educ. Deprived Children - Urban & Rural School Grants
2,058,000	Educ. Deprived Children - Handicapped
1,204,000	Educ. Deprived Children - In State Institutions
10,917,000	Educ. Deprived Children - Migrants
632,000	Educ. Deprived Children - State Administration
47,484,000	Educationally Deprived Children - LEAS
1,059,000	Upward Bound
	(\$79,395,000 - SUB-TOTAL)
\$ 1,783,000	Crippled Children Services
3,068,000	Handicapped Preschool & School Program
1,181,000	Handicapped Teacher Education
38,000	Handicapped Early Childhood Assistance
5,000	Handicapped Research and Demonstration
	(\$6,075,000 - SUB-TOTAL)
\$ 230,000	Career Education Contracts
549,000	Cuban Education Student Loans
8,062,000	National Direct Student Loans
8,000	National Defense Ed. Act Loans to Inst.
76,000	National Defense Student Loan Cancell.
1,008,000	Student Loan Ins. Fund
52,000	Student Loan Insurance
3,351,000	Basic Educational Opportunities Grants
30,000	College Teacher Grad. Fellowships
30,000	College Teacher Graduate Fellowships
	(\$13,396,000 - SUB-TOTAL)
596,000	Rehabilitation Ser. & Facilities - Special Projects
26,633,000	Rehabilitation Ser. & Facilities - Basic Support
227,000	Rehabilitation Training
180,000	Rehabilitation - Research & Demonstration
	(\$27,636,000 - SUB-TOTAL)



<u>Amount</u>	<u>Program Category</u>
\$ 895,000	Emergency School Aid Act - Bilingual Project
367,000	Emergency School Aid Act - Grants to LEAS
460,000	Emergency School Aid Act - Special Program Project
80,000	Emergency School Aid Act - Special Project
9,911,000	School Assistance in Fed. Affected Areas
3,038,000	School Library Research Textbook Instruction Material
3,177,000	Supp. Educ. Centers & Svc. - Guid. Counselling & Test
5,527,000	Supp. Education Opportunity Grants
(\$23,455,000 - SUB-TOTAL)	
\$ 80,000	Higher Ed. -Personnel Dev. - Short Term Training
246,000	Higher Ed. - Land Grant Colleges & Universities
1,817,000	Higher Ed. - Strengthening Develop. Inst.
675,000	Higher Ed. - State Post Secondary Educ.
27,000	Higher Ed. - Personnel Fellowships
8,148,000	Higher Ed. - Work Study
485,000	Higher Ed. - Cooperative Education
360,000	Higher Ed. - Grad. Facilities
* 751,000	Special Services - Disadv. Students in Higher Education
(\$12,589,000 - SUB-TOTAL)	
\$14,900,000	Vocational Ed. - Basic Grants to States
1,253,000	Vocational Ed. - Consumer and Homemaking
493,000	Vocational Ed. - Cooperative Ed.
379,000	Vocational Ed. - Innovation
574,000	Vocational Ed. - Research
696,000	Vocational Ed. - Special Needs
146,000	Vocational Ed. - State Advisory
265,000	Vocational Ed. - Work Study
195,000	Vocational Ed. - Pers. Development Awards
(\$18,901,000 - SUB-TOTAL)	
\$10,458,000	Special Program for Aging
(\$10,458,000 - SUB-TOTAL)	
\$ 191,905,000	- TOTAL (HEW)



II. COMMUNITY AND REGIONAL DEVELOPMENT

Department of Commerce

<u>Amount</u>	<u>Program Category</u>
* \$ 3,000	Econ. Dev. Admi. - District Operational Asst.
* 80,000	Econ. Dev. Admi. - Grants to States
* 956,000	Econ. Dev. Admi. - Grants & Loans Public Works & Dev. Facilities
* 366,000	Econ. Dev. Admi. - Public Works Impact Projects
* 2,894,000	Econ. Dev. Admi. - Special Econ. Dev. & Adj. Asst.
* 295,000	Econ. Dev. Admi. - State and local Econ. Dev. Planning
* 25,000	Econ. Dev. Admi. - Support for Planning Organization
* 200,000	Econ. Dev. Admi. - Technical Assistance
* 160,000	Regional Action Planning Commissions
	(\$4,979,000 - TOTAL)

ACTION

* \$ 68,000	VISTA
	(\$68,000 - TOTAL)

Community Services Administration

* \$ 7,481,000	Community Action
* 1,358,000	Community Economic Development
* 2,090,000	Community Food and Nutrition
* 53,000	Emergency Energy Conservation
* 1,415,000	Legal Services
* 104,000	Older Persons Opportunities/Services
* 288,000	State Economic Offices
* 572,000	Summer Youth Recreation
* 2,000	Community Action Program
	(\$13,363,000 - TOTAL)

Department of Health, Education & Welfare

\$ 53,000	Indian Education - Adult Indian Education
180,000	Indian Education - Special Programs & Projects
150,000	Native American Programs
387,000	Indian Health Facilities
1,003,000	Indian Health
	(\$1,773,000 - TOTAL)



Department of Interior

<u>Amount</u>	<u>Program Category</u>
\$ 379,000	Indian Property - Acquisitions Fed. Bldg.
45,000	Indian Road Maintenance
364,000	Indian Roads - Reservation Roads & Maintenance
45,000	Indian Social Services Counselling
4,000	Indian Social Services - General Assistance
18,000	Indian Tribal Government Operations
46,000	Opr. of Indian Progress - Area & Regional Dev.
56,000	Indian Education Contracts
52,000	Indian Education - College & University
87,000	Indian Employment Assistance
2,000	Indian Housing Improvement
118,000	Indian Industrial & Tourism Development & OJT
26,000	Indian Accounting Services for Tribes
67,000	Indian Agricultural Extension
104,000	Indian Education - Adult
11,000	Indian Education - Asst. Non-Federal Schools
246,000	Indian Education - Federal Schools
138,000	Indian Forest Fires
44,000	Indian Forests Management
25,000	Indian Housing Development
117,000	Indian Lands - Range Management
53,000	Indian Lands - Real Estate Services
15,000	Indian Lands - Soil & Moisture Conservation

(\$2,062,000 - TOTAL)

III. COMMERCE AND TRANSPORTATION

Department of Transportation

<u>Amount</u>	<u>Program Category</u>
* \$17,244,000	Grants in Aid for Airports, A/A Trust Fund
* 13,253,000	Urban Mass Transportation Fund

(\$30,497,000 - TOTAL)

U. S. Postal Service

\$371,073,000 Postal Service

(\$371,073,000 - TOTAL)

Department of the Interior

\* \$ 80,000 Construction, Corps of Engineers (Civil)

(\$80,000 - TOTAL)



Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$ 269,000	Resource Conservation & Dev. Oper.
* 50,000	Resource Conservation & Dev. Planning
* 236,000	Resource Conservation & Development
* 219,000	River Basin Surveys & Investigations
* 2,289,000	Soil and Water Conservation
* 882,000	Soil Survey
* 452,000	Watershed/Flood Prevention
* 111,000	Watershed Planning

(\$4,508,000 - TOTAL)

IV. INCOME SECURITY

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$200,948,000	Food Stamp Bonus Coupons
* 49,266,000	National School Lunch Program
561,000	Nonfood Assistance to Schools
* 3,831,000	Other Food Stamp Program Costs
4,091,000	School Breakfast Program
3,536,000	Special Food Svc. Program for Children
1,552,000	Special Milk Program
2,338,000	Supp. Food - Women, Infants & Children
* 43,000	Admin. Expenses - Food Stamp Program

(\$266,166,000 - TOTAL)

Department of Labor

* \$ 799,000	Food Stamps Assistance
--------------	------------------------

(\$799,000 - TOTAL)

V. LAW ENFORCEMENT AND JUSTICE

Department of Justice

* \$25,036,000	Grants for LEAA
----------------	-----------------

(\$25,036,000 - TOTAL)



VI. REVENUE SHARING

Department of the Treasury

<u>Amount</u>	<u>Program Category</u>
\$188,633,000	Fiscal Assistance to State and Local Governments

(\$188,633,000 - TOTAL)

VII. NATIONAL DEFENSE

(Dollar amounts in this category not capable of being calculated.)

VIII, HEALTH

<u>Amount</u>	<u>Program Category</u>
\$ 955,000	Alcohol Demonstration Programs
4,370,000	Alcohol Formula Grants
(\$5, 325,000 - SUB-TOTAL)	
590,000	Family Medicine - Training Grants
3,634,000	Family Planning Projects
1,394,000	Follow Through
(\$5,618,000 - SUB-TOTAL)	
515,000	Nurse Training Improvement
186,000	Nurse Traineeships
1,093,000	Nursing Capitation Grants
* 103,000	Nursing Scholarships
* 477,000	Nursing Student Loans
15,000	Professional Health Traineeships
5,000	Radiological Health Training Grants
2,508,000	Health Professions Capitation Grants
* 130,000	Health Professions Scholarships
* 555,000	Health Professions Student Loans
1,468,000	Health Professions Special Projects
2,269,000	Health Services - R & E Grants

(\$9,324,000 - SUB-TOTAL)

21,000	Mental Health - Manpower Fall Program
* 1,731,000	Mental Health - Training Grants
* 100,000	Mental Health - Hosp. Staff Dev. Grants
1,260,000	Mental Health - Children's Services
8,724,000	Mental Health - Comm. Mental Health Centers
1,581,000	Mental Health - Research Grants

(\$13,417,000 - SUB-TOTAL)



<u>Amount</u>	<u>Program Category</u>
\$ 586,000	Drug Abuse Demonstration Programs
656,000	Drug Abuse Education
887,000	Drug Abuse Formula Grants
23,000	Alcohol Drug Abuse/Mental Health
* 9,528,000	Narcotic Addict Rehab. Contracts
	(\$11,680,000 - SUB-TOTAL)
\$ 2,788,000	Migrant Health Grants
	(\$2,788,000 - SUB-TOTAL)
* \$ 1,372,000	Health Facilities Construction Grants
* 355,000	Mental Health - Hops. Imp.
	(\$1,727,000 - SUB-TOTAL)
\$ 974,000	Child Health Research
4,212,000	Maternal/Child Health Services
	(\$5,186,000 - SUB-TOTAL)

\* Categories affected by Ronald Reagan's \$90 billion tax-cut plan.



EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$ 112,739,000 . This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$ 27,694,000
2. Programs probably affected in whole or in part: \$ 85,045,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (\*).

Attachment



ACTUAL FEDERAL OUTLAYS TO  
NEW HAMPSHIRE FOR FISCAL YEAR 1975

---

I. EDUCATION, MANPOWER, & SOCIAL SERVICES

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
* \$1,087,000	Child Development -- Head Start
65,000	Educ. Deprived Children -- Urban & Rural School Grants
378,000	Educ. Deprived Children -- Handicapped
84,000	Educ. Deprived Children -- In State Institutions
150,000	Educ. Deprived Children -- State Adminis- tration
2,744,000	Educ. Deprived Children -- LEAS
95,000	Upward Bound
	( \$4,603,000 - SUB-TOTAL )
\$ 392,000	Handicapped Pre-School & School Programs
20,000	Handicapped Teacher Education
65,000	Handicapped Early Childhood Assistance
	( \$ 477,000 - SUB-TOTAL )
\$ 205,000	Higher Educ. -- Land Grant Colleges & Universities
225,000	Higher Educ. -- Strengthening Develop. Inst.
12,000	Higher Educ. -- State Post Secondary Educ.
2,333,000	Higher Educ. -- Work Study
30,000	Higher Educ. -- Cooperative Education
111,000	Higher Educ. -- Graduate Facilities
22,000	Higher Educ. -- (other outlays from OE)
* 39,000	Special Services Disadv. Students in Higher Education
	( \$2,977,000 - SUB-TOTAL )
\$ 14,000	National Defense Student Loan Cancell.
2,563,000	National Direct Student Loans
119,000	Student Loan Insurance Fund
1,606,000	Supple. Education Opportunity Grants
	( \$4,302,000 - SUB-TOTAL )
\$ 37,000	Rehabilitation Services & Facilities -- Special Projects
2,998,000	Rehabilitation Services & Facilities -- Basic Support
2,000	Rehabilitation Training
	( \$3,037,000 - SUB-TOTAL )



I. EDUCATION, MANPOWER, & SOCIAL SERVICES (cont'd)

Department of Health, Education & Welfare (cont'd)

<u>Amount (cont'd)</u>	<u>Program Category (cont'd)</u>
\$ 694,000	Special Programs for the Aging
( \$ 694,000 - SUB-TOTAL )	
<u>\$16,090,000</u> -----	<u>TOTAL (H.E.W.)</u>

II. COMMUNITY & REGIONAL DEVELOPMENT

Department of Commerce

<u>Amount</u>	<u>Program Category</u>
* \$ 619,000	Regional Action Planning Commission
* 115,000	Economic Develop. Administration (Dev. Grants & T/A)
<u>\$ 734,000</u> -----	<u>TOTAL</u>

ACTION

<u>Amount</u>	<u>Program Category</u>
* \$ 30,000	Volunteers in Service to America (VISTA)
<u>\$ 30,000</u> -----	<u>TOTAL</u>

Community Services Administration

<u>Amount</u>	<u>Program Category</u>
* \$ 855,000	Community Action
* 150,000	Community Economic Development
* 155,000	Community Food and Nutrition
* 308,000	Emergency Energy Conservation
* 350,000	Legal Services
* 146,000	State Economic Offices
* 28,000	Summer Youth Recreation
<u>\$1,992,000</u> -----	<u>TOTAL</u>



III. COMMERCE & TRANSPORTATION

U.S. Postal Service

<u>Amount</u>	<u>Program Category</u>
\$46,263,000	Postal Fund
<u>\$46,263,000</u> -----	<u>TOTAL</u>

Department of Transportation

<u>Amount</u>	<u>Program Category</u>
* \$ 408,000	Grants-in-Aid for Airports
* \$ 1,318,000	Urban Mass Transportation Fund
<u>\$ 1,726,000</u> -----	<u>TOTAL</u>

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$ 151,000	Watershed Works of Improvement
* 85,000	Resource Conservation & Develop. Operations
* 179,000	Resource Conservation & Development
* 212,000	River Basins Surveys & Investigations
* 547,000	Soil and Water Conservation
* 131,000	Soil Survey
* 125,000	Watershed Planning
* 379,000	Watershed & Flood Prevention Oper.
<u>\$ 1,809,000</u> -----	<u>TOTAL</u>

Department of Interior

<u>Amount</u>	<u>Program Category</u>
* \$ 38,000	Construction, Corps of Engineers (Civil)
<u>\$ 38,000</u> -----	<u>TOTAL</u>

IV. INCOME SECURITY

Department of Agriculture

<u>Amount</u>	<u>Program Category</u>
* \$11,434,000	Food Stamp Bonus Coupons
* 537,000	Other Food Stamp Program Costs



IV. INCOME SECURITY (cont'd)

Department of Agriculture (cont'd)

<u>Amount (cont'd)</u>	<u>Program Category (cont'd)</u>
* \$ 3,318,000	National School Lunch Program (Cash)
207,000	Non-Food Assistance to Schools
16,000	Food Distribution -- Other Program Costs
88,000	School Breakfast Program
199,000	Special Food Service Program for Children
743,000	Special Milk Program
42,000	Supple. Food -- Women, Infants & Children
36,000	State Administrative Services (FNS)
<u>\$16,620,000</u> -----	<u>TOTAL</u>

Department of Labor

<u>Amount</u>	<u>Program Category</u>
* \$ 85,000	Food Stamps Assistance
<u>\$ 85,000</u> -----	<u>TOTAL</u>

V. LAW ENFORCEMENT & JUSTICE

Department of Justice

<u>Amount</u>	<u>Program Category</u>
* \$ 3,006,000	Law Enforcement Assistance Administration Grants
<u>\$ 3,006,000</u> -----	<u>TOTAL</u>

VI. REVENUE SHARING

Department of the Treasury

<u>Amount</u>	<u>Program Category</u>
\$19,953,000	Local Assistance to State and Local Governments
<u>\$19,953,000</u> -----	<u>TOTAL</u>



VII. NATIONAL DEFENSE

(Dollar amounts in this category not capable of being calculated.)

VIII. HEALTH

Department of Health, Education & Welfare

<u>Amount</u>	<u>Program Category</u>
* \$ 735,000	Health Facilities Construction Grants
- 48,000	Health Maintenance Organization Service
292,000	Health Professions Capitation Grants
* 8,000	Health Professions Scholarships
56,000	Health Professions Student Loans
45,000	Health Services Develop. -- Project Grants
( \$1,184,000 - SUB-TOTAL )	
* \$ 100,000	Mental Health -- Hospital Improvement Grants
531,000	Mental Health -- Training Grants
58,000	Mental Health -- Children Services
592,000	Mental Health -- Community Mental Health Centers
463,000	Mental Health -- Research Grants
( \$1,744,000 - SUB-TOTAL )	
\$ 203,000	Nurse Train Improvement -- Special Projects
32,000	Nurse Traineeships
125,000	Nursing Capitation Grants
* 34,000	Nursing Scholarships
89,000	Nursing Student Loans
( \$ 483,000 - SUB-TOTAL )	
* \$ 316,000	Family Planning Projects
* 666,000	Maternal and Child Health Services
( \$ 982,000 - SUB-TOTAL )	
<u>\$4,393,000</u>	<u>TOTAL (H.E.W.)</u>

\* Categories affected by Reagan's proposed \$90 billion tax cut plan.

