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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

JAN 5 1977

THE PRESIDENT HAS SEEN . . .

MEMORANDUM FOR: THE PRESIDENT
FROM: James F. Lynn
SUBJECT: Background on Defense Long Range Projections in 1978 Budget

The 1978 budget for the military functions of the Department of Defense will include the following totals for 1977-1982:

| | (\$ billions) | | | | | |
|------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|
| | <u>1977</u> | <u>1978</u> | <u>1979</u> | <u>1980</u> | <u>1981</u> | <u>1982</u> |
| Total Obligational Authority | 109.1 | 122.1 | 134.4 | 144.8 | 155.7 | 165.9 |
| Outlays | 98.1 | 109.5 | 120.8 | 133.3 | 145.2 | 156.0 |

The totals for 1977 and 1978 result from all of the detailed decisions of this year's budget review. The totals for 1979 through 1982 have been agreed to by the Secretary of Defense. They were arrived at by:

- a. reviewing the current five year defense program totals for 1979-1982.
- b. making specific add-ons for decisions arrived at in NSSM 246 and the Naval Forces Study, including: approved Naval Forces, additional airlift aircraft, a somewhat larger ABM technology program, and additional procurement for prepositioning Army equipment overseas.
- c. adjusting purchases in O&M to reflect the specific growth rates you approved in the budget review (2% in 1979 and 4% annually thereafter).

The Secretary of Defense and I agree that the levels shown are adequate to meet all of our modernization and readiness goals as well as the specific decisions arrived at in the various Defense Policy studies.



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THE WHITE HOUSE
WASHINGTON

TO: BOB LINDER

FROM: TRUDY FRY

The attached is sent to you for
review before it is forwarded to the
President.

RF