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. THE WHITE HOUSE  
WASHINGTON

July 3, 1976

ADMINISTRATIVELY CONFIDENTIAL

MEMORANDUM FOR: JAMES T. LYNN  
FROM: JAMES E. CONNOR *JCC*  
SUBJECT: Legislative Branch Budget

The President has reviewed your memorandum of June 30 on the above subject and the following notation was directed to you:

"Jim Lynn -- Can you break this for FY 76 & 77. Those would be the budgets for this Congress.

Even better, if possible, the expenditures by calendar years 1975 & 1976."

Please follow-up with the appropriate action.

cc: Dick Cheney

THE WHITE HOUSE  
WASHINGTON

Jim Ryan

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years 1975 & 1976.



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

JUN 30 1976

MEMORANDUM FOR THE PRESIDENT

FROM: James F. Lynn

SUBJECT: Legislative Branch Budget

As the attached table indicates, there are several ways to characterize the Legislative Branch budget. Under the narrowest definition, appropriations for "The Congress" would be included, totaling \$430.9 million in FY 77.

An intermediate definition could include funds for "The Congress," plus funds for supporting institutions that are primarily for the benefit of the Congress. This definition would include: Congressional Research Service, Architect of the Capitol, Congressional Budget Office, and the Office of Technology Assessment. The FY 77 outlay for this definition is \$573.8 million.

The broadest definition includes all of the supporting institutions listed on the attachment, producing a spending total of \$992.5 million in FY 77.

I thought you would want to be aware of these distinctions. The 17,000 employee figure for the Congress is only for employees of the House and the Senate.

In addition, as of December 1975, the Architect of the Capitol employed 2,036 people; the GAO 4,829, the GPO 8,444, and the Library of Congress 4,776.

Attachment

Legislative Branch Budget  
(in millions of dollars)

	Fiscal Year		
	1965 <u>(Act.)</u>	1975 <u>(Act.)</u>	1977 <sup>1/</sup> <u>(Est.)</u>
<u>Budget Authority</u>			
The Congress:			
Senate .....	34.8	108.7	133.5
House of Representatives .....	60.5	185.5	242.1
Joint items .....	<u>6.9</u>	<u>45.8</u>	<u>55.3</u>
Subtotal .....	102.2	340.0	430.9
Supporting institutions:			
Library of Congress:			
Congressional Research Service .....	2.4	13.7	20.3
Other .....	23.3	89.5	127.1
General Accounting Office .....	46.6	125.0	151.4
Government Printing Office .....	26.1	129.1	156.6
Architect of the Capitol .....	18.2	68.8	62.1
Congressional Budget Office .....	---	---	10.2
Office of Technology Assessment .....	---	6.6	8.5
All other, including offsetting receipts ...	<u>2.8</u>	<u>-5.7</u>	<u>2.2</u>
Total .....	221.6	767.0	969.3
<u>Outlays</u>			
The Congress:			
Senate .....	33.3	102.2	133.5
House of Representatives .....	58.2	179.0	242.1
Joint items .....	<u>6.4</u>	<u>45.0</u>	<u>55.3</u>
Subtotal .....	97.9	326.2	430.9
Supporting institutions:			
Library of Congress:			
Congressional Research Service .....	2.5	13.4	20.2
Other .....	22.3	87.4	123.8
General Accounting Office .....	44.9	125.9	154.1
Government Printing Office .....	17.5	121.4	138.9
Architect of the Capitol .....	25.5	50.9	104.3
Congressional Budget Office .....	---	---	10.1
Office of Technology Assessment .....	---	6.2	8.3
All other, including offsetting receipts ...	<u>3.5</u>	<u>-5.2</u>	<u>1.9</u>
Total .....	214.1	726.2	992.5

<sup>1/</sup> Includes supplementals and amendments submitted between date of transmittal of 1977 Budget and June 24, 1976.