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MEETING ON
FISCAL YEAR 1977 BUDGET

Wednesday, July 2, 1975

12:00 P. M.



THE PRESIDENT HAS SEEN....



THE PRESIDENT HAS SEEN....
EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

July 1, 1975

DISCUSSION OF AGENCY PLANNING CEILINGS
FOR 1977 BUDGET

Wednesday, July 2, 1975
12:00 noon (45 minutes)
Cabinet Room

From: James F. Lynn

I. PURPOSE

To discuss the current budget outlook and 1977 budget planning figures

II. BACKGROUND, PARTICIPANTS AND PRESS PLAN

A. Background:

Major agencies should now be given guidance on 1977 budget plans including ceilings on their fall budget requests. Discussion will provide opportunity to discuss the current 1976 and 1977 budget outlook.

B. Participants:

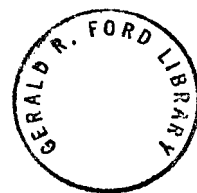
Bill Simon, Alan Greenspan, Paul McAvoy, Bill Seidman, Jim Cannon, Don Rumsfeld, Jim Lynn, Paul O'Neill and Dale McOmber.

C. Press Plan: None

III. TALKING POINTS

See Tab A





TAB A
OF SCHEDULE

Talking Points
Agency Planning Ceilings and the Budget for 1977

Jim Lynn, I see that we are now looking at a deficit for 1977 that could get as large as our 1976 deficit. I'd like to know how the figure can get so large.

Bur first we might discuss the November "current services" budget.

Jim, can you explain what is meant by "current services"?

