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EXECUTIVE OFFICE OF THE PRESIDENT
 OFFICE OF MANAGEMENT AND BUDGET
 WASHINGTON, D.C. 20503

FEB 28 1975

MCA

MEMORANDUM FOR THE PRESIDENT

FROM : JAMES L. LYNN
 SUBJECT: FY 1976 Budget for Coal R&D

This is in response to your request, through Jerry Jones, for a breakdown of the FY 1976 Budget for coal R&D.

The following table presents funding for the direct energy R&D programs involving coal. With the exception of mining technology research conducted by the Department of Interior, almost all of the research activities are managed by the Energy Research and Development Administration. It should be noted that all of the liquefaction, gasification, and direct combustion processes produce a desulfurized fuel.

FY 1976 Funding
 (\$ Millions)

<u>Coal R&D Program Area:</u>	<u>Authority</u>	<u>Outlays</u>
Advanced Mining Technology	42	42
Improved Methods for Direct Combustion of Coal	39	34
Coal-to-Liquid Fuel Process Development (i.e., liquefaction)	99	98
Gasification of Coal to High-Btu, Pipeline Quality Gas	63	43

FY 1976 Funding
(\$ Millions)

<u>Coal R&D Program Area:</u>	<u>Authority</u>	<u>Outlays</u>
Gasification of Coal to Low-Btu, Industrial Gas	46	53
Demonstration of Commercial Size Liquefaction and Gasification Plants	57	27
Supporting Research and Related R&D	48	45
Total	<u>394</u>	<u>342</u>

Programs involving coal leasing, mine health and safety and general environmental impacts of coal mining and use are not reflected in the preceding table.

