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MEETING WITH NEW YORK STATE
COUNTY EXECUTIVES

Tuesday, March 30, 1976

4:30 p.m.

Mr. Cannon's Office

March 9, 1976

Mar 30
4:30

Mr. Cannon:

Ralph Caso, County Executive from Nassau County, along with elected officials from 5-6 other New York counties, would like to meet with you regarding welfare and Medicaid problems in New York State along with the general financial picture facing New York State. They had requested a meeting with the Vice President, but he will be out of town during that time. They plan to be here March 29, 30, 31.

j

✓ I WILL SEE THEM (w/ McConahey?)

Done and/or
Johnson

 HAVE THEM SEE McConahey instead.

John Fasso (or secretary)
Nassau County, Washington representative
785 9577



PHONE (202) 785-9577

*Tues.
city.*

JOHN J. FASO
WASHINGTON REPRESENTATIVE

**COUNTY OF NASSAU
FEDERAL AND STATE AID
WASHINGTON OFFICE**

**1735 NEW YORK AVE., N.W.
SUITE 502
WASHINGTON, D. C. 20006**

Pat Johnson
Dorothy

3/19/76

Newsday / THE ISLAND

Counties Seeking Welfare Showdown

Hauppauge—County executives from 11 New York counties, including Suffolk and Nassau, agreed yesterday to freeze their 1977 welfare spending at 1976 levels.

Their purpose, the county executives admitted, is to force a confrontation between county governments and the state and federal governments.

A resolution was approved unanimously yesterday by attending representatives of 11 of the 16 member counties of the New York State County Executives' Association. It urges the State Legislature to freeze the county portion of welfare spending for 1977 at 1976 levels but resolves that, if necessary the county executives pose such a freeze themselves.

Yesterday's resolution was so far-reaching that it anticipated not only the likelihood of a court battle next year but the possibility that the counties might lose the battle.

The resolution reads, "if during 1977 the counties are judicially ordered to expend greater amounts than appropriated, the county executives will recommend to their legislatures that compliance with such court orders be made by reducing expenditures for optional county functions as opposed to borrowing such funds and thereby increasing property taxes for social services purposes."

Broome County Executive Edwin Crawford, the association's president, said, "We have reached a point in county government where we cannot continue to tax our residents for higher and higher welfare costs."

The executives said they ultimately intend to address Congress on the issue but that the first phase of their attack was directed at the state because of the extra cost of New York social services programs which are not federally mandated.

"We have the Cadillac system of social services in New York State," Klein charged. "If you are a two-person household in Suffolk County, you must earn \$7,236 a year to be better off than if you were to go on welfare. A four-person household must earn \$11,172 a year. In contrast, the average four-member household in New York State earns only \$10,443 a year."

Westchester County Executive Alfred Del Bello said, "The real property taxpayer in New York State has been punished more severely than any other taxpayer in the United States in the amount of his dollar support for welfare programs."

The Suffolk County Legislature's presiding officer, Floyd Linton (D-Miller Place), said last night that he supported the county executives' resolution. "It's a time for all of us now to work co-operatively to restrict the pressure of social services costs on local government," Linton said.

—Fred Tuccillo

RALPH G. CASO
COUNTY EXECUTIVE



KENNETH D. MOLLOY
FEDERAL & STATE AID COORDINATOR

OFFICE OF THE EXECUTIVE
1550 FRANKLIN AVENUE
MINEOLA, N. Y. 11501

26 March 1976

Mr. James A. Cannon
Director, Domestic Council
The White House
1600 Pennsylvania Avenue, N.W.
Washington, D.C. 20500

Dear Mr. Cannon:

The following is a listing of New York State County Executives whom County Executive Caso has asked to join the meeting with you on 30 March 1976 at 4:30 p.m.:

Ralph G. Caso - Nassau County
Edwin Crawford - Broome County
Louis Mills - Orange County
John V.N. Klein - Suffolk County
John Mulroy - Onondaga County
William Bryant - Oneida County
Ned Regan - Erie County
Joseph Gerace - Chautauqua County
John J. Faso - Washington Representative, Nassau County

Mr. Caso and the other county executives are especially concerned with the severe fiscal problems associated with mandated welfare and medical assistance payments on the county level in New York State. For your information, I have enclosed a recent article appearing in Newsday detailing the welfare problems currently faced by New York counties.

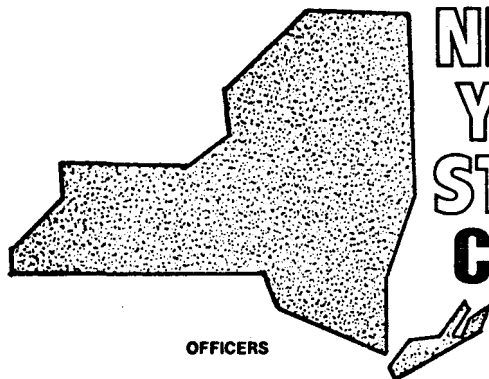
We look forward to meeting with you on Tuesday.

Sincerely,

A handwritten signature in dark ink, appearing to read "John J. Faso", is written over a printed name and title.

John J. Faso
Washington Representative

The County of Nassau
Washington Office
1735 New York Avenue, N.W.
Washington, D.C. 20006
785-9577



NEW YORK STATE

COUNTY EXECUTIVES ASSOCIATION

NEW COUNTY OFFICE BUILDING / P.O. BOX 1766 / BINGHAMTON, NEW YORK 13902

OFFICERS

EDWIN L. CRAWFORD
President
Broome County Executive

EDWARD V. REGAN
First Vice President
Erie County Executive

JOHN V. N. KLEIN
Second Vice President
Suffolk County Executive

ALFRED DELBELLO
Treasurer
Westchester County Executive

MEMBERS

RALPH G. CASO
Nassau County Executive
Past President

LOUIS V. MILLS
Orange County Executive
Past President

WILLIAM H. BARTLES
Dutchess County Executive

DR. MORRIS BLOSTEIN
Chemung County Executive

WILLIAM E. BRYANT
Oneida County Executive

JOSEPH GERACE
Chautauque County Executive

LUCIEN A. MORIN
Monroe County Manager

JOHN H. MULROY
Onondaga County Executive

WILLIAM J. MURPHY
Rensselaer County Executive

CARL F. SANFORD
Schenectady County Manager

RESOLUTION NO. XXXVI

RESOLUTION OF THE NYS COUNTY EXECUTIVES ASSOCIATION

Resolution urging New York State to immediately take action to freeze the county dollar contribution of social services programming by county government at 1976 expenditure levels.

WHEREAS, New York State imposes on county governments the most costly social services program in the nation; and

WHEREAS, most counties in New York State now spend over 50% of their budgets for these legislated social services programs requiring cuts in essential county services; and

WHEREAS, the increasing costs in these social services programs will inevitably bankrupt the counties; and

WHEREAS, these costs are almost exclusively reflected in real property tax increases which can no longer be borne by the taxpayers of the counties; and

WHEREAS, the counties have no control over these legislated social services programs; and

WHEREAS, the New York State Legislature yesterday addressed itself to welfare and Medicaid reform which will result in little or no relief to county taxpayers,

NOW, THEREFORE, BE IT RESOLVED, that the New York State

County Executives Association urges New York State to immediately take action to freeze the county dollar contribution of social services programming by county government at 1976 expenditure levels, and

BE IT FURTHER RESOLVED, that the County Executives of

Nassau	Suffolk
Westchester	Monroe
Broome	Onondaga
Dutchess	Oneida
Erie	Chautauqua
Rensselaer	

have unanimously agreed that each such Executive will recommend to each of their County Legislatures in their counties' 1977 Budget appropriations for social services purposes no greater amount of funds than anticipated expenditure levels for 1976, and

BE IT FURTHER RESOLVED, that if during 1977 the counties are judicially ordered to expend greater amounts than appropriated, the County Executives will recommend to their Legislatures that compliance with such court orders be made by reducing expenditures for optional county functions as opposed to borrowing such funds and thereby increasing property taxes for social services purposes, and

BE IT FURTHER RESOLVED, that the New York State County Executives Association will develop and deliver to the Governor and legislative leaders in the immediate future a two-part package of state welfare administrative and legislative reforms for immediate implementation, and

BE IT FURTHER RESOLVED, that the President of the Association shall immediately notify the County Executives of Orange, Niagara, Albany, Chemung and Schenectady of the action taken by this Association at this special meeting and to request each Executive's concurrence so that this Association will be unanimously in support of the Resolution adopted at this meeting, and

BE IT FURTHER RESOLVED, that the President of this As-

sociation be directed to present this Resolution to the Board of Directors' meeting of the New York State Association of Counties to be held at Syracuse, New York, on March 22, 1976, and that he further request said Board to adopt a Resolution on behalf of all counties in New York State in support of the provisions of this Resolution, and

BE IT FURTHER RESOLVED, that the President of this Association requests the New York State Association of Counties Board of Directors and its Resolutions Committee to present a general Resolution to the Spring Seminar of NYSAC on April 4-6, at Monticello, New York, which would be acted upon by the member counties in the Business Session of the Seminar, containing essentially the same provisions as the Resolution adopted on this date by the New York State County Executives Association with the hope and expectation that each county in the State of New York will eventually make a commitment to support the provisions of this Resolution.

Adopted 3/18/76
Suffolk County, New York

NASSAU COUNTY DEPARTMENT OF SOCIAL SERVICES

COST COMPARISON

MEDICAL ASSISTANCE - TOTAL DEPARTMENT

<u>YEAR</u>	<u>TOTAL EXPENDITURES DEPT. OF SOC. SVC.</u>	<u>MEDICAL ASSISTANCE EXPENDITURES*</u>	<u>PERCENTAGE (MA vs. TOTAL)</u>
1971	149,896,000	65,043,100	43.4
1972	157,803,000	69,742,500	44.2
1973	163,527,000	77,005,100	47.1
1974	168,184,400	90,537,700	53.8
1975	190,240,195	107,466,500	56.5
1976 Budgeted Cost	210,959,020	114,122,900	54.1

CASELOAD STATISTICS

<u>End of:</u>	<u>Public Assistance</u>	<u>Medical Assistance</u>	<u>Total</u>
	<u>Cases</u> <u>Individuals</u>	<u>Cases</u> <u>Individuals</u>	<u>Cases</u> <u>Individuals</u>
1973	21,778 47,229 (included AABD)	11,830 17,106	35,042 65,769
1974	11,809 35,888	20,777 24,358	33,921 61,581
1975	11,695 34,884	21,240 24,773	34,297 61,019
Feb. 1976	11,566 34,414	21,200* 24,800	34,124 60,572

* Includes about 12,000 SSI cases automatically eligible for MA

(see attached Exhibit C for detailed breakdown of Public Assistance -- ADC and HR)

NASSAU COUNTY DEPARTMENT OF SOCIAL SERVICES

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1976 Budgeted Cost	210,959,020	114,122,900	54.1

* MEDICAL EXPENDITURES RELATED TO CLIENT POPULATION

<u>Aged Population</u>		<u>% of Med. Cost</u>	<u>% of Total DSS</u>
A. Holly Patterson Home	13,587,201	12.6	7.1
Old Age Assistance	47,966,000	44.6	25.2
Aid to Blind	289,000	0.3	0.2
Aid to Disabled	<u>15,747,000</u>	<u>14.7</u>	<u>8.3</u>
Total Aged	<u>77,589,201</u>	<u>72.2</u>	<u>40.8</u>
Aid to Dependent Children	19,445,000	18.1	10.2
Home Relief	7,387,000	6.9	3.9
Foster Care	751,000	0.7	0.4
Medical Per Diem, Transportation	<u>2,294,299</u>	<u>2.1</u>	<u>1.2</u>
	<u>107,466,500</u>	<u>100.0</u>	<u>56.5</u>

End of	<u>ADC</u>		<u>HR</u>		<u>TOTALS</u>		<u>MA- ONLY</u>		<u>FOSTER</u>	<u>TOTALS</u>	
	Cases	Indiv.	Cases	Indiv.	Cases	Indiv.	Cases	Indiv.	<u>CARE</u>	<u>ELIGIBLE</u>	<u>FOR MED. ASST.</u>
										Cases	Indiv.
1973	10,247	33,627	1,582	3,411	21,778	47,229 (Inc. AABD)	11,830	17,106	1,434	35,042	65,769
1974	9,650	31,736	2,159	4,152	11,809	35,889	20,777	24,358	1,335	33,921	61,581
1975	9,322	30,747	2,373	4,137	11,695	34,884	21,240	24,773	1,362	34,297	61,019
Feb. 1976	9,219	30,319	2,347	4,095	11,566	34,414	21,200	24,800	1,358	34,124	60,572

PRELIMINARY REPORT
ON
TRENDS IN NASSAU COUNTY EXPENDITURES
FOR
PERSONAL HEALTH SERVICES
1950 - 1974

RALPH G. CASO
COUNTY EXECUTIVE

MARCH 1976

PRELIMINARY REPORT
TRENDS IN NASSAU COUNTY EXPENDITURES
FOR PERSONAL HEALTH SERVICES
1950 to 1974

March 1976

PURPOSE

A number of studies have been made on the national level of the growing costs of health care services and of the impact that Medicare and Medicaid legislation has had on per capita expenditures for health care over the past decade. With the increasing possibility that National Health Insurance will be passed in the "near" future, there has been additional concern about what may happen to medical care costs if adequate safeguards are not built into the proposed legislation.

Over the past 24 years expenditures by government agencies in Nassau County who are responsible for either the delivery of or payment for health services increased from 3 million dollars for 1950 to over 168 million in 1974. While expenditures for personal health services were only 13% of the County's general fund expenditures in 1950, by 1974 they comprised 30% of the County's expenditures. The purpose of this analysis is to identify the extent to which these trends at the local level are the result of:

- . increases in County population
- . increases in the overall cost of living, and/or increases in medical care costs
- . increases in services provided

It should also serve to identify the extent to which Nassau County is involved in the medical care delivery system and thereby provide a basis to estimate the effect that National Health Insurance may have on County expenditures.

METHOD

Data on expenditures, revenues and services was collected for the period 1950 to 1974 by the following Nassau County agencies:

- . Department of Health (excluding Environmental Health services)
- . Department of Mental Health
- . Department of Social Services (expenditures for Medicaid and for the Holly Patterson Nursing Home only)
- . Nassau County Medical Center (excl. Plainview Division)
- . Plainview Division (N.C.M.C.)
- . Department of Drug and Alcohol Addiction

Expenditures

Expenditures, for each of the agencies, include:

- . direct administrative costs (for the Health Department and for Social Services, it includes an allocation of Department administrative costs in proportion to their expenditures for personal health services.)
- . costs of contractual arrangements for providing services (Mental Health and Drug & Alcohol Addiction)

The following items were not included in the expenditure figures:

- . employee fringe benefits
- . cost of services provided by other County agencies (e.g. such indirect costs as allocation of Comptrollers Office and computer costs, rent and maintenance in lieu of rent, telephone etc)
- . grants and special contracts for projects fully funded by the Federal or State government (e.g. Cooperative Health Statistics System, Hypertension Seek & Treat, Women's Health Screening, Lead Poison Control)

While the attached tables present total County expenditures as the sum total of the expenditures of the individual agencies, for the purpose of analysis, total expenditure figures were developed which exclude "Medicaid" duplication - i.e. those expenditures for services for Medicaid patients made by County agencies which were paid for by the Department of Social Services, under the Medicaid program.

Where the agencies provided detailed data on the sub-programs for which expenditures were made (e.g. expenditures for home care, clinic and other personal health programs provided by the Health Department), these are shown on the table for that department (tables IV to VII).

The dollar values for expenditures were converted to "real dollars" to eliminate the cost of living factor. The Consumer Price Index for the New York Area (with 1967 as the base year) was used as the basis for conversion (see Appendix A). It is recognized that County expenditures (other than Medicaid) were largely for salaries, which were increased over the years as a result of contract negotiations. Broadly speaking, the cost of living increases that were awarded to the employees were in keeping with the changes in the Consumer Price Index (See Table II for expenditures in "real" dollars)

"Real" expenditures were further converted to an index, using 1967 as the base year. This was done to permit comparison between agencies, as well as comparison of trends in expenditures with trends in services provided. (See Table III)

Revenues

Revenues were identified as Federal, State or Departmental. The latter includes Medicaid, Medicare and receipts from 3rd party payors. More detailed information on revenues, insofar as it was available, is shown on the tables for each of the agencies. One of the problems in dealing with revenues is that they are reported as of the year of receipt. This means that revenues received at the beginning of one year may actually apply to expenditures in a previous year. While normally this balances out, there appear to be several sharp variations in revenues, as a proportion of expenditures, that are questionable (particularly in the Department of Social Services).

As with expenditures, revenues were also presented in "real" dollars and as an index of the base year 1967.

Services Provided

A number of key program outputs were designated for each of the agencies - i.e. number of visits, number of tests, number of clients, number of hospital bed days. Where applicable, these were shown as rates per 1,000 population. It is recognized that the outputs included in the report are only a partial indication of the services and functions provided by the agencies. Output measures were not included for such services as health education, research activities and communicable disease control.

EXPENDITURESOverall Trend

County expenditures for personal health services increased steadily from \$3 million in 1950 to over \$168 million in 1974. Different factors accounted for the increases at various points in time:

- . between 1950 and 1960, expenditures more than tripled (from \$3 million to almost \$11 million), reflecting a major increase in County population (from 673,000 to 1,308,000) and expansion of County services.
- . between 1960 and 1966, before Medicaid and Medicare, expenditures were almost doubled, increasing from \$11 million to almost \$20 million. During this period there appeared to be a continuing trend of increased services for a still growing population. The number of County residents increased from 1,308,000 in 1960 to 1,406,000 in 1966. Health Department Clinic Services were expanded. Mental Health increased its contractual arrangements for clinic services and started two clinics of its own.
- . reflecting the impact of the Medicaid legislation in 1967, expenditures jumped in one year from \$20 million in 1966 to \$36 million in 1967 a).
- . between 1967 and 1974, there was a continuing trend of increased expenditures for a fairly stable population; this trend was only partially accounted for by the rise in general consumer prices. In this 7 year period expenditures more than quadrupled - from \$36 million in 1967 to \$157 million by 1974 a). The sharpest increases were evident in the Department of Social Services, where health expenditures rose from \$16 million in 1967 to \$98 million in 1974.

Percent of Total County Expenditures

A steadily increasing proportion of County Expenditures has been spent for Personal Health Services over the past 24 years. This was particularly apparent after 1965 and was almost entirely a result of the Medicaid program.

Year	Total Nassau County General Fund. Expend. (millions of \$)	Expenditures for Personal Health a) (millions of \$)	% Health Expenditures of Total Expenditures		
			Total Health Expenditures	Medicaid Expenditures	All Other Health Expend.
1950	\$ 25.0 (est)	\$ 3.3	13.2%	-	-
1960	72.7	10.9	15.0	-	-
1965	129.4	18.5	14.3	-	-
1970	327.3	77.5	23.7	12.1%	11.6%
1973	487.9	130.3	26.7	14.5	12.2
1974	522.5	156.6	30.0	16.0	14.0

a) excludes duplicate reporting of expenditures for Medicaid clients.

"Real" Dollar Expenditures

Conversion of expenditures to "real" dollars, based on the general Consumer Price Index, revealed that the rise in County expenditures for health far exceeded the increases in general consumer prices. Furthermore, as shown by the trend in per capita "real" expenditures in the County, population growth was not a factor in the rising costs.

NASSAU COUNTY "REAL" DOLLAR EXPENDITURES
FOR PERSONAL HEALTH SERVICES

Year	Total Expenditures a) (in Millions)	Per Capita Expenditures
1950	\$ 4.7	\$ 6.92
1960	12.5	9.55
1965	19.6	13.99
1966	20.4	14.49
1967	35.7	25.27
1968	55.2	38.92
1969	62.0	43.51
1970	65.1	45.59
1971	84.0	58.77
1972	88.8	62.11
1973	93.3	65.20
1974	101.2	70.71

As indicated above, the major increases in per capita "real" dollar expenditures for personal health services occurred in 1967, (with the introduction of Medicaid), in 1968 (with the initial expansion of the Medicaid program) and in 1971 (when D.S.S. expenditures for health jumped from \$47 million to \$71 million).

On a national basis, annual increases in the Consumer Price Index for Medical Care between 1965 and 1971 was at a higher rate than the overall Consumer Price Index. In 1972 and 1973, reflecting the effect of the wage-price controls on health services, medical care prices increased at a much lower rate. When these controls were lifted in April 1974, the national Medical Care Index again began to rise.

a) See footnote page 3

The following table indicates the effect of the freeze on the overall medical care index and on hospital charges:b)

Item	Annual Rate of Change in U.S. During		
	Prefreeze Period Feb. 1969-71	Economic Stabilization Program August '71-April '74	Post E.S.P. Period, April '74-June '75
Cons. Price Index all items	5.6	6.4	9.9
Medical Care	6.7	4.3	13.1
Semi-private Hosp. room charges	13.0	5.7	17.7

With D.S.S. expenditures for health services comprising more than half the County's outlay for personal health services, and with the cost of hospital care and physician's fees a major component of D.S.S. expenditures, it is not surprising that the County's health expenditures followed the national picture for medical care costs.

REVENUES AND COST TO COUNTY

Federal, State and Departmental revenues paid for less than half of the County's expenditures for personal health services prior to 1965. In 1960, State Aid and Department fees totalled \$5.1 million (there were no Federal revenues reported); this represented 47% of the expenditures for health services. In 1967, \$30.7 million were received in revenues, or 86% of the expenditures. This high rate was not maintained consistently however. In 1974, the County appeared to be bearing as much as 44% of the cost of personal health services.

The following table indicates the proportionate sources of revenues and cost to County for selected years since 1950.

NASSAU COUNTY SOURCES OF PAYMENT FOR EXPENDITURES FOR PERSONAL HEALTH SERVICES 1950 - 1974

Year	Total Expend. a) (in millions)	% Distribution of Payment Source				
		Total	Federal Revenue	State Revenue	Dept. a) Revenue	County
1950	\$ 3.3	100.0%	-	20.0%	12.6%	67.4%
1960	10.9	100.0%	-	19.3	27.8	52.9
1965	18.5	100.0%	-	19.8	31.9	48.3
1967	35.7	100.0%	26.9	33.9	25.3	13.9
1970	77.5	100.0%	29.1	23.0	15.8	32.1
1974	156.6	100.0%	20.5	21.5	14.4	43.6

a) See footnote page 3

b) Source: HEW Medical Care Expenditures Prices & Costs:
Background Book - Sept. 1975

Medicaid payments from D.S.S. to the 4 County agencies that provide health services to Medicaid clients increased from \$6.1 million in 1967 to \$11.9 million in 1974, with the Nassau County Medical Center a major recipient of Medicaid payments. In 1974 as much as 25% of the Medical Center's expenditures were covered by Medicaid reimbursement.

Similarly, payments from Medicare increased from \$0.1 million to \$7.9 million in 1974. The Medical Center received 7.3 million in Medicare payments in 1974; this comprised 20% of their expenditures for that year.

Despite the fact that increasing revenues paid for a sizeable portion of the County's expenditures for personal health services, the tremendous growth in overall expenditures resulted in increased costs to the County. This was evident in "real" dollars as well as actual dollars.

Year	Cost to County in "Real" Dollars (in Millions)	Cost to County in Actual Dollars (in Millions)
1950	\$ 3.1	\$ 2.2
1960	6.6	5.8
1965	9.5	8.9
1966-1969 (aver. per year) a)	11.6	12.2
1970-1974 (aver. per year) a)	21.5	30.3

In 1974 the net cost to County in "real" dollars was \$44.1 million - almost 10 times the amount for 1967. In actual dollars it reached \$68 million in 1974.

While increases in cost to County were apparent to some extent in all six agencies, by far the largest increases in the cost to the County were in the Department of Social Services.

SERVICES PROVIDED

Trends in services provided varied considerably among the agencies. Reflecting national trends in patient care costs, increases in "real" dollar expenditures for services did not necessarily mean that increased services were provided. "Real" dollar expenditures for personal health services by D.S.S. increased 60% between 1970 and 1974, while the number of clients eligible for medical assistance decreased 21.5%.

Gains in services provided were noted in clients served by Drug & Alcohol Addiction, Mental Health clinic visits, Health Department clinic visits and in the weighted patient days at the Nassau County Medical Center.

- a) Averages are used here because of the fluctuation in Federal and State reimbursements and the difficulty in relating to the year against which they applied.

ANALYSIS BY AGENCY

The following is a brief analysis of trends in expenditures by the 5 Nassau County agencies responsible for providing personal health services.

Department of Health

While total expenditures more than doubled between 1967 and 1974 (from \$3.1 million to \$6.9 million), the net cost to the County increased only 8% (from \$1.6 million to \$1.7 million). This was largely the result of increased revenues from Medicare and Medicaid for home health and clinic services.

Support of health services is provided through 50% State Aid, as well as special State funding for Medicaid Services Review and for the supervision and certification of hospitals and nursing homes.

The following trends were noted in services provided:

- . Home visits made by nursing and therapy staff reached a peak of 101,433 in 1967 and declined to 52,370 in 1974. This was in keeping with the Departments' planned arrangement with the V.N.A.'S and Nursing Sisters for them to provide nursing coverage for specified areas of Nassau County.
- . Clinic visits increased 48% from 47,379 in 1967 to 70,323 in 1974, reflecting the continued expansion in the types of clinic services offered and the number of clinic sessions held.
- . Laboratory tests for personal health services declined between 1967 and 1970 (from 437,926 to 262,466) reflecting the institution for fees for certain types of tests (primarily cytology and prenatal). Expanded clinic services and screening programs contributed to an increase in tests performed between 1970 and 1974.

Dept. of Mental Health

In the Mental Health delivery system this department is the planner, innovator and evaluator of a host of services whose costs are partially paid for by the County.

Total expenditures for mental health services increased from \$4.6 million in 1967 to \$15.3 million in 1974. The net cost to the County increased only \$2.2 million during this period, from \$1.3 million to \$3.5 million.

The volume of patient services doubled between 1967 and 1974.

The County operated programs have remained relatively stable over the years, serving the needs of the Family Court and Department of Social Services. The thrust of expansion took place in the area of contractual services, where the mechanisms for the delivery of services are more flexible.

Nassau County Medical Center

Expenditures at the Medical Center excluding the Plainview Division, reached \$37 million in 1974, more than 2 1/2 times the amount spent in 1967. The proportion of expenditures borne by the County has fluctuated from 27% in 1967 to a high of 30% in 1969, and back to 29% in 1974. For the year ended Dec. 31, 1975, based on a financial presentation consistent with prior years, there will be no County subsidy of expenses required for the Medical Center.

With the advent of Medicare and Medicaid, the sources of revenues changed significantly. Prior to 1966, in-patient revenue was derived mostly from Blue Cross and Welfare (35% Blue Cross, 20% Welfare). After 1966, this was changed to approximately 20% Blue Cross, 40% Medicaid and 25% Medicare.

In order to evaluate services provided between 1967 and 1974 we must first examine some of the components of these patient services.

With new technology and knowledge in the delivery of hospital care at least four new major areas of care were added; these are: burn unit, renal dialysis unit, intensive care and coronary care units and the neo-natal unit. These units which began in the early 1970's are very high cost areas. Further, if one examines the patient load at the Medical Center (weighing the out-patient service in relationship to a patient day) there was an 11% increase in service between 1967 and 1974 (from 209,531 weighted patient days in 1967 to 232,156 in 1974.) In addition, the occupancy rate for 1975 (83%) represented an increase over the 1974 rate (75%).

However, the Plainview Division provided 48,774 in-patient days in 1967 compared to 8,895 in-patient days in 1974, or an 82% decrease in patient load, which is the reason this area is being closed.

Increased expenditures for out-patient care were accompanied by increases in services provided. Expenditures for clinic and emergency room services more than tripled between 1967 and 1974 (in "real" dollars this represented an increase of 121%). During this period clinic visits increased 77% from 81,017 in 1967 to 143,554 in 1974. Emergency Room visits increased 52% from 45,094 in 1967 to 68,577 in 1974. In 1975 Emergency Room visits increased 11% over 1974 (1975 visits of 81,490 over 1974 visits of 68,577). Similarly 1975 clinic visits increased 8% over 1974 (154,626 in 1975 as compared with 143,554 in 1974).

Department of Drug & Alcohol Addiction

With the implementation and expansion of the Drug and Alcohol Addiction Program, expenditures increased from \$520 thousand in 1969 to over \$8 million in 1974. A major portion of the program is funded by Federal and State agencies (82% in 1974).

The number of clients served, particularly by the sub-contract agencies, increased at a faster rate than total expenditures. Twenty five thousand clients were served by contract agencies in 1972, as compared with only 10,925 in 1971. There has been a steady downward trend in annual expenditures per client both in actual and in "real" dollars. Data on number of clients served for 1973 and 1974 is not available because of problems in reporting.

Department of Social Services

The effect of the tremendous increase in medical care costs in the past decade is most dramatically seen in the trend in medical assistance payments. The increase in expenditure reflects to a great extent, both the greater utilization, on the part of Medicaid clients, of nursing homes and health related facilities, and the increase in costs in "in-patient" care. The following table compares the trend in Medicaid expenditures and number of eligible clients.

Year	Total Medicaid Expend. (Inc. Admin. Costs)		Medicaid Payments To Vendors		Eligible Clients At End of Year	
	Amount (in millions)	% Change over prev.yr.	Amount (in millions)	% Change over prev.yr.	No.	% Change over prev. yr.
1968	\$ 29.5	-	\$ 28.3	-	69,214 a)	-
1969	35.2	+19.5%	33.8	+19.4%	66,357 a)	- 4.1%
1970	39.6	+12.3	38.0	+12.4	78,479	+18.3
1971	60.1	+51.9	57.0	+50.0	79,709	+ 1.6
1972	65.0	+ 8.1	60.5	+ 6.1	74,443	- 6.6
1973	70.9	+ 9.1	66.5	+ 9.9	65,769	-11.7
1974	83.8	+18.3	78.9	+18.6	61,581	- 6.4

a) estimated

Despite a decreasing caseload between 1972 and 1974, costs continued to rise.

Of the total Medicaid expenditures in 1974, 14% were for services provided by N.C.M.C., Plainview Division (N.C.M.C.), the Department of Health and the Department of Mental Health.

While the County's cost of the Medicaid program is 25%, the revenue figures fluctuated greatly from year to year, presenting a somewhat unrealistic picture of trend in cost to County.

GENERAL CONCLUSIONS

In summary, the following generalizations can be made:

- . the growth in County population was not a major factor in the upward trend in County expenditures for health services.
- . a major cause of the increased expenditures for Personal Health Services were the increased costs for medical care services in the Medicaid program.

- . while there were new and expanded health programs in the County over the past 24 years, their impact on the overall trend in County expenditures for health was relatively small.
- . the cost of medical care services in the County increased far in excess of the increases in the general Consumer Price Index for the New York area.
- . net County costs for Personal Health Services increased sharply in recent years, despite the increased revenues from Federal and State agencies.

The findings of this study support the recommendation that new measures for financing health care must take into account the inflationary effect that it can have on the public and private components of the health care system. It is essential that adequate controls and safeguards be built into any new system for comprehensive health insurance.

Table I

TREND IN EXPENDITURES FOR PERSONAL HEALTH SERVICES
NASSAU COUNTY 1950-1974
 Actual Dollars (in thousands) And Services

12/75

Agency	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
HEALTH DEPARTMENT(excl. Env. Health)												
Total Expenditures	\$ 651	\$ 1,805	\$ 3,031	\$ 3,107	\$ 3,109	\$ 3,892	\$ 4,084	\$ 4,320	\$ 5,154	\$ 5,834	\$ 6,688	\$ 6,904
Federal Revenue	-	-	-	-	-	6	5	206	177	69	202	326
State Revenue	382	951	1,582	1,617	1,287	2,296	2,070	2,300	2,609	2,355	4,143	4,139
Departmental Revenue	1	16	73	72	243	334	337	532	728	788	760	730
Cost to County	\$ 268	\$ 838	\$ 1,376	\$ 1,418	\$ 1,579	\$ 1,256	\$ 1,672	\$ 1,282	\$ 1,640	\$ 2,622	\$ 1,583	\$ 1,709
Services - Home Visits	69,962	91,257	97,911	97,934	101,433	97,562	70,578	77,327	79,582	62,786	49,641	52,370
Clinic Visits	18,015	30,000	43,352	45,689	47,379	40,968	46,602	59,386	74,767	66,516	65,839	70,323
Lab. Tests	102,636	333,420	419,130	436,224	437,926	452,343	401,867	262,466	275,466	279,660	319,578	328,808
MENTAL HEALTH												
Total Expenditures	-	\$ 901	\$ 2,521	\$ 2,870	\$ 4,604	\$ 5,776	\$ 5,947	\$ 7,698	\$ 8,492	\$ 9,477	\$ 11,651	\$ 15,270
Federal Revenue	-	-	-	-	-	-	-	-	-	-	-	-
State Revenue	-	418	1,173	1,350	2,103	2,608	2,599	3,355	3,812	4,228	4,912	5,668
Department/Agency Revenue	-	327	727	808	1,204	1,556	1,891	2,539	2,494	3,015	4,039	6,141
Cost to County	-	\$ 156	\$ 621	\$ 712	\$ 1,298	\$ 1,612	\$ 1,457	\$ 1,804	\$ 2,186	\$ 2,233	\$ 2,700	\$ 3,461
Services - Total Number of Visits	-	a)	71,183	74,498	76,700	79,490	105,219	107,724	115,218	128,882	173,777	176,500
SOCIAL SERVICES												
(Medicaid & Patterson Home)												
Total Expenditures	-	-	-	-	\$ 15,894	\$ 35,113	\$ 42,242	\$ 47,265	\$ 70,809	\$ 76,374	\$ 83,769	\$ 98,184
Federal Revenue	-	-	-	-	9,585	13,448	21,753	22,167	23,162	38,481	39,683	30,937
State Revenue	-	-	-	-	7,732	9,877	13,069	9,774	19,712	18,704	23,692	16,783
Departmental Revenue	-	-	-	-	1,721	924	-	1,000	1,415	1,737	1,914	1,921
Cost to County	-	-	-	-	\$ 3,144	\$ 10,864	\$ 7,420	\$ 14,324	\$ 10,527	\$ 17,452	\$ 18,480	\$ 48,543
Services - Number Eligible for Medical Assistance	-	-	-	-	88,885b)	69,214b)	66,357b)	78,479	79,709	74,443	65,769	61,581
Number of Patients in Patterson Home	-	-	-	-	a)	a)	a)	a)	a)	800	800	800
NASSAU COUNTY MED. CNTR.(excl. Plainview)												
Total Expenditures	\$ 1760	\$ 6806	\$ 11,175	\$ 12,078	\$ 13,613	\$ 16,056	\$ 19,461	\$ 22,624	\$ 25,634	\$ 27,452	\$ 31,115	\$ 36,960
Federal Revenue	-	-	-	-	16	16	104	166	410	221	369	199
State Revenue	255	675	915	722	881	618	684	1,693	597	708	1,206	706
Departmental Revenue	906	2609	4,946	8,754	9,619	11,666	12,751	15,623	19,573	20,391	20,409	25,157
Cost to County	1,099	3,522	5,414	2,602	3,647	3,772	5,922	5,142	5,054	6,132	9,132	10,898
Services - Inpatient Days					171,251	167,956	176,655	174,033	161,330	150,938	159,044	167,161
Clinic					81,617	78,315	75,630	132,896	141,692	132,757	143,126	143,554
Emergency Room					45,094	46,201	46,887	57,416	75,518	72,861	72,861	68,577
Total Weighted Patient Days b)					209,531	265,656	266,837	232,682	224,107	213,395	224,403	232,156
PLAINVIEW DIVISION (N.C.M.C.)												
Total Expenditures	\$ 906	\$ 1,395	\$ 1,741	\$ 1,805	\$ 1,901	\$ 2,104	\$ 2,171	\$ 2,360	\$ 2,671	\$ 2,501	\$ 2,543	\$ 3,266
Federal Revenue	-	-	91	71	87	63	145	53	37	64	55	369
State Revenue	25	66	152	270	278	361	394	483	605	631	631	779
Departmental Revenue	12	80	1,508	1,464	1,536	1,680	1,632	1,824	2,029	1,806	1,857	2,119
Cost to County	267	1,249	1,508	1,464	1,536	1,680	1,632	1,824	2,029	1,806	1,857	2,119
Services - Total Patient Days	a)	a)	a)	a)	48,774	35,983	22,651	23,361	20,949	16,781	16,070	3,895
DRUG AND ALCOHOL ADDICTION												
Total Expenditures	-	-	-	-	-	-	\$ 520	\$ 1,192	\$ 1,955	\$ 3,660	\$ 4,986	\$ 8,186
Federal Revenue	-	-	-	-	-	-	-	29	50	209	394	712
State Revenue	-	-	-	-	-	-	-	624	1,075	2,333	3,694	6,000
Departmental Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Cost to County	-	-	-	-	-	-	\$ 520	\$ 539	\$ 830	\$ 1,118	\$ 898	\$ 1,474
Services - Clients Served	-	-	-	-	-	-	2,268	5,403	15,727	28,996	N.A.	N.A.
ALL AGENCIES												
Total Expenditures	\$ 3,317	\$ 10,907	\$ 18,468	\$ 19,860	\$ 39,121	\$ 62,941	\$ 74,425	\$ 85,459	\$ 114,715	\$ 125,298	\$ 140,752	\$ 168,770
Federal Revenue	-	-	-	-	9,601	13,454	21,862	22,568	69,846	38,980	40,647	32,174
State Revenue	662	2,110	3,651	3,760	12,090	15,462	18,567	17,799	27,842	28,392	37,702	33,665
Departmental/Agency Revenue	419	3,032	5,898	9,904	12,465	14,841	15,373	20,177	24,815	26,562	27,753	34,727
Cost to County	\$ 2,236	\$ 5,765	\$ 8,919	\$ 6,196	\$ 4,965	\$ 19,184	\$ 18,623	\$ 24,915	\$ 7,788	\$ 31,364	\$ 34,650	\$ 68,204

a) not reported

b) Includes 1/3 clinic visits and 1/4 E.R. visits

TREND IN EXPENDITURES FOR PERSONAL HEALTH SERVICES
NASSAU COUNTY 1950-1974
REAL DOLLARS (IN THOUSANDS)

12/75

Table II

Agency	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
HEALTH DEPARTMENT(excl. Env. Health)												
Total Expenditures	\$ 914	\$2,068	\$ 3,214	\$ 3,186	\$ 3,109	\$ 3,731	\$ 3,686	\$ 3,630	\$ 4,094	\$ 4,440	\$ 4,787	\$ 4,460
Federal Revenue	-	-	-	-	-	6	5	173	141	53	145	211
State Revenue	537	1,089	1,678	1,658	1,287	2,201	1,868	1,933	2,072	1,792	2,966	2,674
Departmental Revenue	1	18	77	74	243	320	304	447	578	600	544	472
Cost to County	\$ 376	\$ 960	\$1,459	\$ 1,454	\$ 1,579	\$ 1,204	\$ 1,509	\$ 1,077	\$ 1,303	\$ 1,995	\$ 1,132	\$ 1,103
Services - Home Visits	69,962	91,257	97,911	97,934	101,433	97,562	70,578	77,327	79,582	62,786	49,641	52,370
Clinic Visits	18,015	30,000	43,352	45,689	47,379	40,968	46,602	59,386	74,767	66,516	65,839	70,323
Lab. Tests	102,636	333,420	419,130	436,224	437,926	452,343	401,867	262,466	275,466	279,660	319,579	328,808
MENTAL HEALTH												
Total Expenditures	-	\$ 1,032	\$ 2,673	\$ 2,944	\$ 4,604	\$ 5,538	\$ 5,367	\$ 6,469	\$ 6,745	\$ 7,212	\$ 8,340	\$ 9,864
Federal Revenue	-	-	-	-	-	-	-	-	-	-	-	-
State Revenue	-	479	1,244	1,385	2,103	2,500	2,346	2,819	3,028	3,218	3,516	3,661
Departmental/Agency Revenue	-	375	771	829	1,204	1,492	1,707	2,134	1,981	2,295	2,891	3,967
Cost to County	-	\$ 179	\$ 659	\$ 730	\$ 1,298	\$ 1,546	\$ 1,314	\$ 1,516	\$ 1,736	\$ 1,699	\$ 1,933	\$ 2,236
Services - No. of Visits	-	-	71,183	74,498	76,700	79,490	105,219	107,724	115,218	128,882	173,777	176,500
SOCIAL SERVICES												
Total Expenditures	-	-	-	-	\$15,894	\$33,675	\$38,125	\$39,718	\$56,242	\$58,123	\$59,963	\$63,426
Federal Revenue	-	-	-	-	9,585	12,894	19,633	18,628	54,971	29,285	28,406	19,985
State Revenue	-	-	-	-	7,732	9,470	11,795	8,213	15,657	14,234	16,959	10,842
Departmental Revenue	-	-	-	-	1,721	886	-	840	1,124	1,322	1,370	1,241
Cost to County	-	-	-	-	\$- 3,144	\$10,416	\$ 6,697	\$12,037	\$-15,510	\$13,282	\$13,228	\$31,358
Services - # Elig. for Medical Assist.	-	-	-	-	88,885b)	69,214b)	66,357b)	78,479	79,709	74,443	65,769	61,581
# Patients in Patterson Home	-	-	-	-	a)	a)	a)	a)	a)	800	800	800
NASSAU COUNTY MED. CNTR.(excl. Plainview)												
Total Expenditures	\$ 2,472	\$ 7,796	\$ 11,850	\$ 12,388	\$ 13,613	\$ 15,394	\$ 17,564	\$ 19,012	\$ 20,361	\$ 20,592	\$ 22,273	\$ 23,876
Federal Revenue	-	-	-	-	16	-	94	134	326	118	263	129
State Revenue	358	773	864	740	881	593	617	1,422	474	539	863	456
Departmental Revenue	570	2,999	5,245	8,978	9,019	11,155	11,568	13,128	15,546	15,518	14,609	16,251
Cost to County	\$ 1,544	\$ 4,034	\$ 5,741	\$ 2,665	\$ 3,697	\$ 3,616	\$ 5,345	\$ 4,321	\$ 4,014	\$ 4,667	\$ 6,537	\$ 7,040
Services - Inpatient Days	-	-	-	-	171,251	167,956	170,005	174,033	161,330	150,928	159,044	167,161
Clinic	-	-	-	-	81,017	78,315	75,630	132,886	161,692	132,757	143,126	143,557
Emergency Room	-	-	-	-	45,094	44,301	46,687	57,416	75,518	72,861	70,600	68,577
Total Weighted Patient Days b)	-	-	-	-	209,531	205,656	206,887	232,682	234,107	213,395	224,463	232,156
PLAINVIEW DIVISION (N.C.M.C.)												
Total Expenditures	\$ 1,272	\$ 1,518	\$ 1,847	\$ 1,850	\$ 1,901	\$ 2,017	\$ 1,954	\$ 1,982	\$ 2,121	\$ 1,903	\$ 1,820	\$ 2,110
Federal Revenue	-	-	-	-	-	-	-	-	-	-	-	-
State Revenue	35	76	86	73	87	60	131	45	30	49	40	238
Departmental Revenue	17	91	161	277	218	346	356	456	481	460	452	503
Cost to County	\$ 1,220	\$ 1,431	\$ 1,599	\$ 1,502	\$ 1,536	\$ 1,611	\$ 1,472	\$ 1,533	\$ 1,611	\$ 1,374	\$ 1,329	\$ 1,369
Services - Total Patient Days	a)	a)	a)	a)	48,774	35,183	22,651	23,361	20,949	16,781	16,070	8,895
DRUG AND ALCOHOL ADDICTION												
Total Expenditures	-	-	-	-	-	-	\$ 469	\$ 1,001	\$ 1,553	\$ 2,785	\$ 3,569	\$ 5,288
Federal Revenue	-	-	-	-	-	-	-	24	40	159	282	460
State Revenue	-	-	-	-	-	-	-	524	854	1,775	2,644	3,876
Departmental Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Cost to County	-	-	-	-	-	-	\$ 469	\$ 453	\$ 659	\$ 851	\$ 643	\$ 952
Services - Clients Served	-	-	-	-	-	-	2,268	5,403	15,727	28,996	N.A.	N.A.
ALL AGENCIES												
Total Expenditures	\$ 4,658	\$12,494	\$19,584	\$20,368	\$39,121	\$ 60,355	\$67,170	\$71,812	\$91,116	\$95,355	\$100,752	\$109,024
Federal Revenue	-	-	-	-	9,601	12,900	19,732	18,964	55,478	29,665	29,096	20,785
State Revenue	930	2,417	3,872	3,856	12,090	14,824	16,757	14,956	22,115	21,607	26,988	21,747
Departmental/Agency Revenue	588	3,473	6,254	10,158	12,465	14,229	13,875	16,955	19,713	20,215	19,866	22,434
Cost to County	\$ 3,140	\$ 6,604	\$ 9,458	\$ 6,354	\$ 4,965	\$ 18,392	\$16,806	\$20,937	\$-6,190	\$23,869	\$ 24,802	\$ 44,058

a) not reported

b) Includes 1/3 Clinic visits and 1/4 E.R. visits

Table III

**TREND IN EXPENDITURES FOR PERSONAL HEALTH SERVICES
NASSAU COUNTY 1950-1974
INDEX OF REAL DOLLARS & SERVICES (1967 BASE YEAR)**

12/75

Agency	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
HEALTH DEPARTMENT (excl. Env. Health)												
Total Expenditures	29.4	66.5	103.4	102.5	100.0	120.0	118.6	116.8	131.7	142.8	154.0	143.5
Federal Revenue	-	-	-	-	-	100.0 a)	120.0	2,883.3	2,350.0	883.3	2,416.7	3,516.7
State Revenue	41.7	84.6	130.4	128.8	100.0	171.0	145.1	150.1	161.0	139.2	230.5	207.8
Department Revenue	0.4	7.4	31.7	30.5	100.0	131.7	125.1	184.0	237.9	246.9	223.9	194.2
Cost to County	23.8	60.8	92.4	92.1	100.0	76.3	95.6	68.2	82.5	126.3	71.7	69.9
Services - Home Visits	69.0	90.0	96.5	96.6	100.0	96.2	69.6	76.2	78.5	61.9	48.9	51.6
Clinic Visits	38.0	63.3	91.5	96.4	100.0	86.5	98.4	125.3	157.8	140.4	139.0	148.4
Lab. Tests	23.4	76.1	95.7	99.6	100.0	103.3	91.8	59.9	62.9	63.9	73.0	75.1
MENTAL HEALTH												
Total Expenditures	-	22.4	58.1	63.9	100.0	120.3	116.6	140.5	146.5	156.6	181.1	214.2
Federal Revenue	-	-	-	-	-	-	-	-	-	-	-	-
State Revenue	-	22.8	59.2	65.9	100.0	118.9	111.6	134.0	144.0	153.0	167.2	174.1
Department/Agency Revenue	-	31.1	64.0	68.9	100.0	123.9	141.8	177.2	164.5	190.6	240.1	329.5
Cost to County	-	13.8	50.8	56.2	100.0	119.1	101.2	116.8	133.7	130.9	148.9	172.3
Services - Number of Visits	-	-	92.8	97.1	100.0	103.6	137.2	140.4	150.2	168.0	226.6	230.1
SOCIAL SERVICES												
Total Expenditures	-	-	-	-	100.0	211.9	239.9	249.9	353.9	365.7	377.3	399.1
Federal Revenue	-	-	-	-	100.0	134.5	204.8	194.3	573.5	305.5	296.4	208.5
State Revenue	-	-	-	-	100.0	122.5	152.5	106.2	202.5	184.1	219.3	140.2
Department Revenue	-	-	-	-	100.0	51.5	-	48.8	65.3	76.8	79.6	72.1
Cost to County	-	-	-	-	b)	b)	b)	b)	b)	b)	b)	b)
Services - Elig. for Medical Assis.	-	-	-	-	100.0	77.9	74.7	88.3	89.7	83.8	74.0	69.3
# Patients in Patterson Home	-	-	-	-	f)	f)	f)	f)	f)	b)	b)	b)
NASSAU COUNTY MED. CNTR. (excl. Plainview)												
Total Expenditures	18.2	57.3	97.0	91.0	100.0	112.1	129.0	139.7	149.6	153.5	163.6	175.4
Federal Revenue	-	-	-	-	100.0	-	597.5	868.8	2,037.5	1,050.0	1,643.8	806.3
State Revenue	40.6	87.7	98.1	84.0	100.0	67.3	76.0	161.4	53.8	61.2	98.0	51.8
Departmental Revenue	6.3	33.1	58.2	99.5	100.0	124.0	127.6	145.6	172.4	172.1	162.0	180.2
Cost to County	41.8	109.1	155.3	72.2	100.0	97.8	144.6	116.9	108.6	126.2	176.8	190.4
Services - Inpatient Days	-	-	-	-	1000	98.1	99.3	101.6	94.2	88.1	92.9	97.6
Clinic	-	-	-	-	1000	96.7	93.4	164.0	199.6	163.9	176.7	177.2
Emergency Room	-	-	-	-	1000	102.7	103.5	127.3	167.5	161.6	156.6	152.1
Total Weighted Patient Days e)	-	-	-	-	100.0	98.2	98.7	111.0	111.7	101.8	107.1	110.8
PLAINVIEW DIVISION (N.C.M.C.)												
Total Expenditures	66.9	84.1	97.2	97.3	100.0	106.1	103.1	104.3	111.6	100.1	95.7	111.0
Federal Revenue	-	-	-	-	-	-	-	-	-	-	-	-
State Revenue	40.2	87.4	98.9	93.9	100.0	69.0	150.6	51.7	34.5	56.3	46.0	273.6
Departmental Revenue	6.1	32.7	57.9	99.6	100.0	124.5	128.1	146.0	173.0	172.7	162.6	180.9
Cost to County	79.4	93.2	104.1	97.8	100.0	104.9	95.8	99.8	104.9	89.5	86.5	84.1
Services - Total Patient Days	f)	f)	f)	f)	100.0	73.8	46.4	42.9	43.0	34.4	32.9	18.2
DRUG AND ALCOHOL ADDICTION												
Total Expenditure	-	-	-	-	-	-	100.0 c)	213.6	331.1	593.8	761.0	1,127.5
Federal Revenue	-	-	-	-	-	-	-	100.0 d)	166.7	662.5	1,175.0	1,916.7
State Revenue	-	-	-	-	-	-	-	100.0 d)	163.0	338.7	504.6	739.7
Department Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Cost to County	-	-	-	-	-	-	100.0 c)	96.6	140.5	181.7	137.1	203.0
Services - Clients Served	-	-	-	-	-	-	100.0 c)	238.2	693.4	1,278.5	-	-
ALL AGENCIES												
Total Expenditures	11.9	31.9	50.1	52.1	100.0	154.3	171.7	183.6	232.9	243.7	257.5	278.7
Federal Revenue	-	-	-	-	100.0	134.4	205.5	197.5	577.8	309.0	303.1	216.5
State Revenue	7.7	20.0	32.0	31.9	100.0	122.6	138.6	123.7	182.9	178.7	223.2	179.9
Department/Agency Revenue	4.7	27.9	50.2	81.5	100.0	114.2	111.3	136.0	158.1	162.2	159.4	180.0
Cost to County	63.2	133.0	190.5	128.0	100.0	370.4	338.5	421.7	0	480.7	499.5	887.4

a) 1968 = Base year

b) Index not-computed; year to which revenues apply is questionable or not reported.

c) 1969 = Base year

d) 1970 = Base year

e) Includes 1/3 Clinic visits and 1/4 E.R. visits

f) Not reported

Table IV

NASSAU COUNTY MEDICAL CENTER
ACTUAL DOLLARS (in thousands) AND SERVICES
1950 - 1974

Item	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
EXPENDITURES												
Administration	\$ 118	\$ 513	\$ 939	\$ 948	\$ 1,213	\$ 1,112	\$ 1,384	\$ 1,566	\$ 1,881	\$ 2,091	\$ 2,384	\$ 3,036
Buildings	337	1,322	2,041	2,057	2,107	2,397	2,667	3,397	3,598	3,916	4,786	6,893
Patients												
In-Patients	1,305	4,971	8,195	7,349	8,235	9,787	11,558	13,070	12,677	15,226	17,215	20,001
Clinics & E.R.	-	-	-	1,724	2,058	2,760	3,852	4,591	7,478	6,219	6,730	7,030
TOTAL EXPENDITURES	\$ 1,760	\$ 6,806	\$ 11,175	\$ 12,078	\$ 13,613	\$ 16,056	\$ 19,461	\$ 22,624	\$ 25,634	\$ 27,452	\$ 31,115	\$ 36,960
REVENUES												
Departmental Revenue Total	\$ 406	\$ 2,609	\$ 4,946	\$ 8,754	\$ 9,019	\$ 11,666	\$ 12,751	\$ 15,623	\$ 19,573	\$ 20,391	\$ 20,409	\$ 25,157
Medicaid	293	1,879	2,798	5,580	5,826	7,332	5,456	7,401	8,669	7,805	9,007	9,206
Medicare	-	-	-	-	-	-	3,440	3,471	4,528	6,835	4,749	7,269
Other	113	730	1,088	2,170	2,265	2,850	2,121	2,601	3,541	3,506	3,331	4,136
Blue Cross	-	-	1,060	1,004	928	1,484	1,734	2,150	2,835	3,245	3,322	4,546
Federal Revenue	-	-	-	-	16	-	104	166	410	221	368	199
State Revenue	255	675	815	722	881	618	684	1,093	597	708	1,206	706
TOTAL REVENUE	\$ 661	\$ 3,284	\$ 5,761	\$ 9,476	\$ 9,916	\$ 12,284	\$ 13,539	\$ 17,482	\$ 20,580	\$ 21,320	\$ 21,983	\$ 26,062
NET COST TO COUNTY	\$ 1,099	\$ 3,522	\$ 5,414	\$ 2,602	\$ 3,697	\$ 3,772	\$ 5,922	\$ 5,142	\$ 5,054	\$ 6,132	\$ 9,132	\$ 10,898
SERVICES												
Inpatient Days					171,251	167,956	170,005	174,033	166,330	150,928	159,044	167,161
Clinic					81,017	78,315	75,630	132,886	161,692	132,757	143,126	143,554
Emergency Room					45,094	46,201	46,687	57,416	75,518	72,861	70,600	68,577
Total Weighted Patient Days c)					209,531	205,656	206,887	234,682	234,107	213,395	224,403	232,156
RATIO TO POPULATION												
Ratio Inpatient Days Per 1,000 Population	-	-	-	-	121.3	118.4	119.4	121.9	112.9	105.5	111.1	116.8
Ratio Clinic Visits Per 1,000 Population	-	-	-	-	57.4	55.3	53.1	93.1	113.2	92.8	100.0	100.3
Ratio Emerg. Rm. Visits Per 1,000 Population	-	-	-	-	31.9	32.7	32.8	40.2	52.8	51.0	49.3	47.9
Ratio Weighted Patient Days Per 1,000 Population	-	-	-	-	148.4	145.0	145.3	162.9	163.8	149.2	156.8	162.2

a) Not Reported

b) Estimated

c) Includes 1/3 Clinic Visits and 1/4 E.R. visits

Table IV A

PLAINVIEW DIVISION (NASSAU COUNTY MEDICAL CENTER)
ACTUAL DOLLARS (in thousands) AND SERVICES
1967 - 1974

Item	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
EXPENDITURES												
Administration	\$ 63	\$ 104	\$ 145	\$ 135	\$ 161	\$ 132	\$ 131	\$ 134	\$ 137	\$ 154	\$ 154	\$ 229
Buildings	226	303	377	378	391	414	450	508	571	609	690	994
Patients												
Inpatients	617	988	1,219	1,150	846	1,074	1,192	1,270	1,233	1,466	1,249	1,514
Clinics & E.R.	-	-	-	142	503	484	398	448	730	272	450	529
TOTAL EXPENDITURES	\$ 906	\$ 1,395	\$ 1,741	\$ 1,805	\$ 1,901	\$ 2,104	\$ 2,171	\$ 2,360	\$ 2,671	\$ 2,501	\$ 2,543	\$ 3,266
REVENUES												
Departmental Revenue Total	\$ 12	\$ 80	\$ 152	\$ 270	\$ 278	\$ 361	\$ 394	\$ 483	\$ 605	\$ 631	\$ 631	\$ 778
Medicaid	9	58	111	197	203	263	288	371	338	254	305	376
Medicare	-	-	-	-	-	-	106	112	267	377	168	162
Other	3	22	41	73	75	98	-	-	-	-	113	169
Blue Cross	-	-	-	-	-	-	-	-	-	-	-	71
Federal Revenue	-	-	-	-	-	-	-	-	-	-	45	-
State Revenue	25	66	81	71	87	63	146	53	37	64	55	369
TOTAL REVENUE	\$ 37	\$ 146	\$ 233	\$ 341	\$ 365	\$ 424	\$ 539	\$ 536	\$ 642	\$ 695	\$ 686	\$ 1,147
NET COST TO COUNTY	\$ 869	\$ 1,249	\$ 1,508	\$ 1,464	\$ 1,536	\$ 1,680	\$ 1,632	\$ 1,824	\$ 2,029	\$ 1,806	\$ 1,857	\$ 2,119
SERVICES												
Patient Days	a)	a)	a)	a)	48,774	35,983	22,651	23,361	20,949	16,781	16,070	8,895
RATIO TO POPULATION												
Ratio Patient Days Per 1,000 Population	-	-	-	-	34.5	25.4	15.9	16.4	14.7	11.7	11.2	6.2

a) Not reported

NASSAU COUNTY DEPARTMENT OF SOCIAL SERVICES (Medicaid & Holly Patterson Home)
ACTUAL DOLLARS (in thousands) AND SERVICES
1967 - 1974

12/75

Table V

Item	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
EXPENDITURES												
Medical Assistance												
Med.Assist.Prog.-Admin.Costs	-	-	-	-	\$ 537 a)	\$ 1,187a)	\$ 1,428a)	\$ 1,582	\$ 3,119	\$ 4,442	\$ 4,316	\$ 4,974
Medical Assistance Paymts.												
Physician's Services	-	-	-	-	-	3,777	6,040	3,637	5,075	5,025	5,763	6,321
Dental Care	-	-	-	-	-	3,913	3,905	1,293	2,193	1,857	1,778	2,076
Other Practioner's Serv.	-	-	-	-	-	-	-	275	971	890	964	990
Hospital Care	-	-	-	-	-	10,200	9,713	12,223	18,123	17,948	17,366	18,829
Clinic Care	-	-	-	-	-	330	677	1,286	3,248	4,118	4,425	5,370
Home Aid Services	-	-	-	-	-	661	912	1,472	2,559	3,396	4,404	5,035
Home Nursing Services	-	-	-	-	-	86	96	238	321	278	279	322
Drugs/Sick Room Supplies	-	-	-	-	-	2,368	2,104	3,014	4,255	4,183	4,324	4,889
Prosthetic Appliances&												
Eye glasses	-	-	-	-	-	467	305	356	592	635	645	603
Phys. Therapy RRS	-	-	-	-	-	60	93	45	90	81	101	170
Nursing Home Care	-	-	-	-	-	5,691	9,506	13,850	18,227	19,742	21,382	27,072
Other	-	-	-	-	-	763	766	309	1,332	1,133	1,403	1,554
Health Related Facilities	-	-	-	-	-	-	-	-	-	1,235	3,715	5,644
Total Med.Asst.(Payments & Admin)	-	-	-	-	{15,894 b)	29,503	35,245	39,580	60,105	64,963	70,865	83,849
Patterson Home	-	-	-	-	-	5,610	6,997	7,685	10,704	11,411	12,904	14,335
TOTAL EXPENDITURES	-	-	-	-	\$15,894	\$35,113	\$42,242	\$ 47,265	\$ 70,809	\$76,374	\$83,769	\$98,184
REVENUES												
Federal Revenue	-	-	-	-	\$ 9,585	\$13,448	\$21,753	\$ 22,167	\$ 69,209	\$38,481	\$39,683	\$30,937
State Revenue	-	-	-	-	7,732	9,877	13,069	9,774	19,712	18,704	23,692	16,783
Departmental Revenue	-	-	-	-	1,721	924	-	1,000	1,415	1,737	1,914	1,921
TOTAL REVENUE	-	-	-	-	\$19,038	\$24,249	\$34,822	\$ 32,941	\$ 90,336	\$58,922	\$65,289	\$49,641
NET COST TO COUNTY	-	-	-	-	\$-3,144	\$10,864	\$ 7,420	\$ 14,324	\$-19,527	\$17,452	\$18,480	\$48,543
SERVICES												
Total # Elig.for Med. Assist.	-	-	-	-	88,885c)	69,214c)	66,357c)	78,479	79,709	74,443	65,769	61,581
# Patients in Patterson Home	-	-	-	-	-	-	-	-	-	800	800	800
RATIO TO POPULATION												
Ratio total Eligible for												
Med. Asst. to 1,000 pop.	-	-	-	-	62.9	48.8	46.6	55.0	55.8	52.1	46.0	43.0
Ratio # Patients in Patter.												
Home to 1,000 population										0.6	0.6	0.6
Ratio # Pts. in Patt.Home												
to 1,000 Pop.(over 65 yrs)	-	-	-	-	-	-	-	-	-	6.7	6.6	6.4

a) Data not available; estimates based on % administrative costs in 1970

b) Breakdown not available for 1967

c) estimated

Table VI

NASSAU COUNTY DEPARTMENT OF HEALTH (Personal Health Services)
ACTUAL DOLLARS (in thousands) AND SERVICES
1950 - 1974

12/75

Item	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
EXPENDITURES (Excl. Env. Health)												
Home Health	\$ 253	\$ 581	\$ 898	\$1,008	\$ 1,109	\$ 1,227	\$ 1,216	\$ 1,199	\$ 1,324	\$ 1,343	\$ 1,469	\$ 1,779
Clinic	60	225	346	371	403	496	623	856	1,331	1,667	1,820	2,025
Other Personal Health	181	388	736	710	600	958	1,002	1,157	1,170	1,469	1,853	1,359
Lab Services	95	419	583	564	558	716	751	596	631	617	718	787
Admin. Services	62	192	468	454	439	495	492	512	698	738	828	954
TOTAL EXPENDITURES	\$ 651	\$1,805	\$3,031	\$3,107	\$ 3,109	\$ 3,892	\$ 4,084	\$ 4,320	\$ 5,154	\$ 5,834	\$ 6,688	\$ 6,904
REVENUES(Excl. Env. Health)												
Federal a)	-	-	-	-	-	\$ 6	\$ 5	\$ 206	\$ 177	\$ 69	\$ 202	\$ 326
Departmental Total	\$ 1	\$ 16	\$ 73	\$ 72	\$ 243	334	337	532	728	788	760	730
Medicaid	-	-	-	-	18	65	46	84	342	393	335	343
Medicare	-	-	-	b)	137	194	132	105	119	121	114	167
Other	1	16	73	72	88	75	159	343	267	274	311	220
State Aid	382	951	1,582	1,617	1,287	2,296	2,070	2,300	2,609	2,355	4,143	4,139
TOTAL REVENUE	\$ 383	\$ 967	\$1,655	\$1,689	\$ 1,530	\$ 2,636	\$ 2,412	\$ 3,038	\$ 3,514	\$ 3,212	\$ 5,105	\$ 5,195
NET COST TO COUNTY (Excl. Env. Health)	\$ 268	\$ 839	\$1,376	\$1,418	\$ 1,579	\$ 1,256	\$ 1,672	\$ 1,282	\$ 1,640	\$ 2,622	\$ 1,583	\$ 1,709
SERVICES												
Home Visits - Nursing & Therapy	69,962	91,257	97,911	97,934	101,433	97,562	70,578	77,327	79,582	62,786	49,641	52,370
Clinic Visits	18,015	30,000	43,352	45,689	47,379	40,968	46,602	59,386	74,767	66,516	65,839	70,323
Lab Tests Performed	102,636	333,420	419,130	436,224	437,926	452,343	401,867	262,466	275,466	279,660	319,579	328,808
RATIO TO POPULATION												
Ratio Home Visits to 1,000 Population	104.0	69.8	69.9	69.7	71.8	68.8	49.6	54.2	55.7	43.9	34.7	36.6
Ratio Clinic Visits to 1,000 Population	26.7	22.9	31.0	32.5	33.6	28.9	32.7	41.6	52.3	46.5	46.0	49.1
Ratio Lab Tests to 1,000 Population	152.6	254.9	299.4	310.3	310.1	319.0	282.2	183.8	192.8	195.6	223.3	229.8

a) Primarily Medicare

b) Less than \$500

Table VII

NASSAU COUNTY DEPARTMENT OF MENTAL HEALTH
ACTUAL DOLLARS (in thousands) AND SERVICES
1960 - 1974

12/75

Item	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
EXPENDITURES												
Administration	-	\$ 68	\$ 76	\$ 109	\$ 972	\$ 1,412	\$ 180	\$ 233	\$ 260	\$ 241	\$ 280	\$ 346
Direct Services	-	1	293	309	328	366	398	517	611	531	511	589
Contract Agencies	-	832	2,152	2,460	3,304	3,998	5,369	6,948	7,621	8,705	10,860	14,335
TOTAL EXPENDITURES	-	\$ 901	\$2,521	\$2,878	\$4,604	\$ 5,776	\$5,947	\$7,698	\$8,492	\$9,477	\$11,651	\$15,270
REVENUES												
County Services												
Fees	-	-	\$ 2	\$ 2	\$ 2	\$ 3	\$ 11	\$ 13	\$ 14	\$ 26	\$ 14	\$ 20
Medicare	-	-	-	-	-	-	-	-	-	-	-	-
Medicaid	-	-	5	5	5	6	23	26	29	53	28	42
Contractual Services												
Fees	-	\$ 42	107	110	226	317	412	547	671	631	748	687
Medicare	-	-	-	-	-	-	-	-	-	-	298	21
Medicaid	-	-	-	-	44	62	80	107	205	437	701	1,901
3rd Party	-	-	-	-	-	-	-	-	231	57	9	64
Sales of Products	-	17	43	45	85	119	155	206	76	350	494	797
Grants	-	26	67	69	137	192	250	332	547	881	1,034	1,029
Other	-	32	84	86	174	244	317	420	189	347	570	1,430
State Revenue	-	392	1,106	1,281	1,966	2,416	2,349	3,023	3,265	3,347	3,878	4,639
Agency Contribution	-	236	486	560	668	805	893	1,220	1,079	1,114	1,177	1,179
NET COST TO COUNTY	-	\$ 156	\$ 620	\$ 721	\$1,298	\$ 1,611	\$1,456	\$1,804	\$2,186	\$2,233	\$ 2,701	\$ 3,460
SERVICES												
Direct Service Interviews	-	a)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Contractual Interviews	-	a)	66,183	69,498	71,700	74,490	100,269	102,724	110,218	123,882	168,777	171,000
Total Interviews	-		71,183	74,498	76,700	79,490	105,269	107,724	115,218	128,882	173,777	176,000
RATIO TO POPULATION												
Ratio Dir. Serv. Interview to 1,000 population	-	a)	3.6	3.6	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Ratio Contractual Interviews to 1,000 population	-	a)	47.3	49.4	50.8	52.5	70.4	71.9	77.1	86.6	117.9	119.5
Ratio total interviews to 1,000 population	-	a)	50.9	53.0	54.3	56.0	73.9	75.4	80.6	90.1	121.4	123.0

a) not reported

Table VIII

NASSAU COUNTY DEPARTMENT OF DRUG & ALCOHOL ADDICTION
 ACTUAL DOLLARS (in thousands) AND SERVICES
 1969 - 1974

12/75

Item	1950	1960	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
EXPENDITURES												
TOTAL EXPENDITURES	-	-	-	-	-	-	\$ 520	\$ 1,192	\$ 1,955	\$ 3,660	\$ 4,986	\$ 8,186
REVENUES												
Federal Revenue	-	-	-	-	-	-	-	\$ 29	\$ 50	\$ 209	\$ 394	\$ 712
State Revenue	-	-	-	-	-	-	-	624	1,075	2,333	3,694	6,000
TOTAL REVENUE	-	-	-	-	-	-	-	\$ 653	\$ 1,125	\$ 2,542	\$ 4,088	\$ 6,712
NET COST TO COUNTY	-	-	-	-	-	-	\$ 520	\$ 539	\$ 830	\$ 1,119	\$ 898	\$ 1,473
SERVICES												
Direct Service Clients	-	-	-	-	-	-	2,268	4,610	4,802	3,996	-	-
Sub Contract Agencies	-	-	-	-	-	-	-	793	10,925	25,000	-	-
TOTAL SERVICES	-	-	-	-	-	-	2,268	5,403	15,727	28,996	-	-
RATIO TO POPULATION												
Ratio Direct Service Clients to 1,000 population	-	-	-	-	-	-	1.6	3.2	3.4	2.8	N.A.	N.A.
Ratio Sub Contract Agencies to 1,000 population	-	-	-	-	-	-	-	0.6	7.6	17.5	N.A.	N.A.
Ratio Total Clients to 1,000 Pop.	-	-	-	-	-	-	1.6	3.8	11.0	20.3	N.A.	N.A.

CHART I

ALL AGENCIES

TOTAL EXPENDITURES & NET COST TO COUNTY

Real DOLLARS ^{a)}

1950-1974

Real DOLLARS
(in thousands)

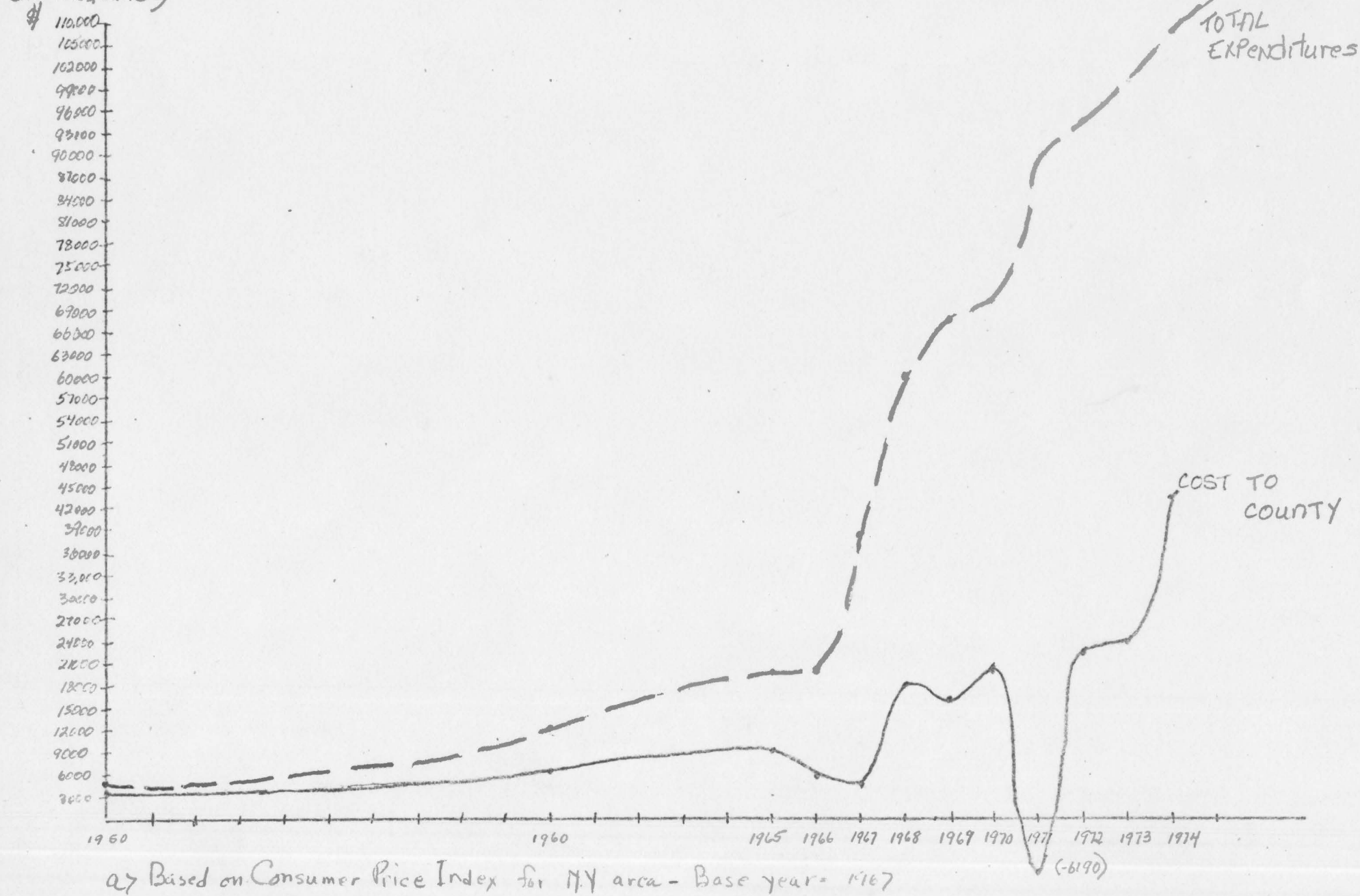
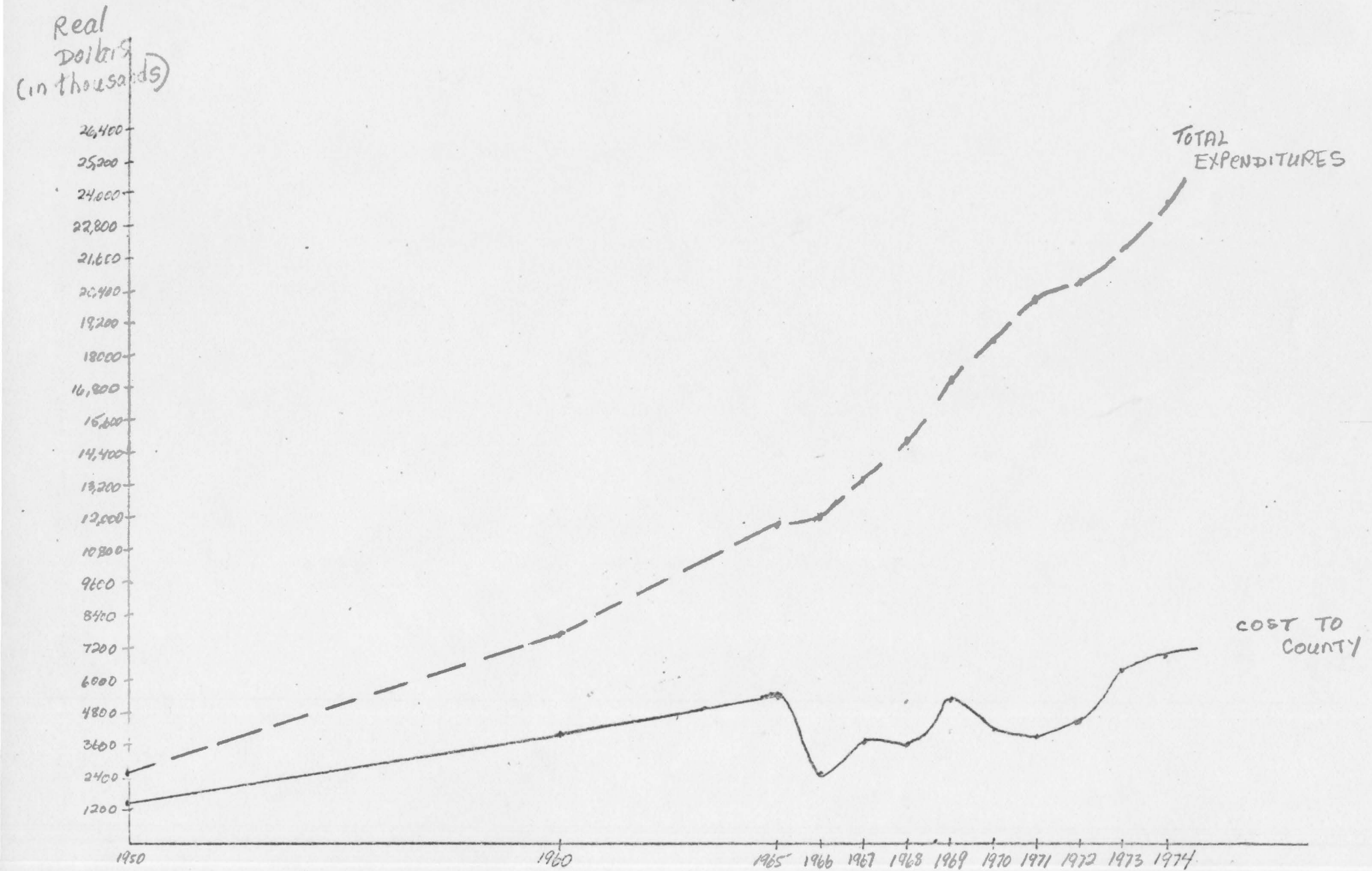


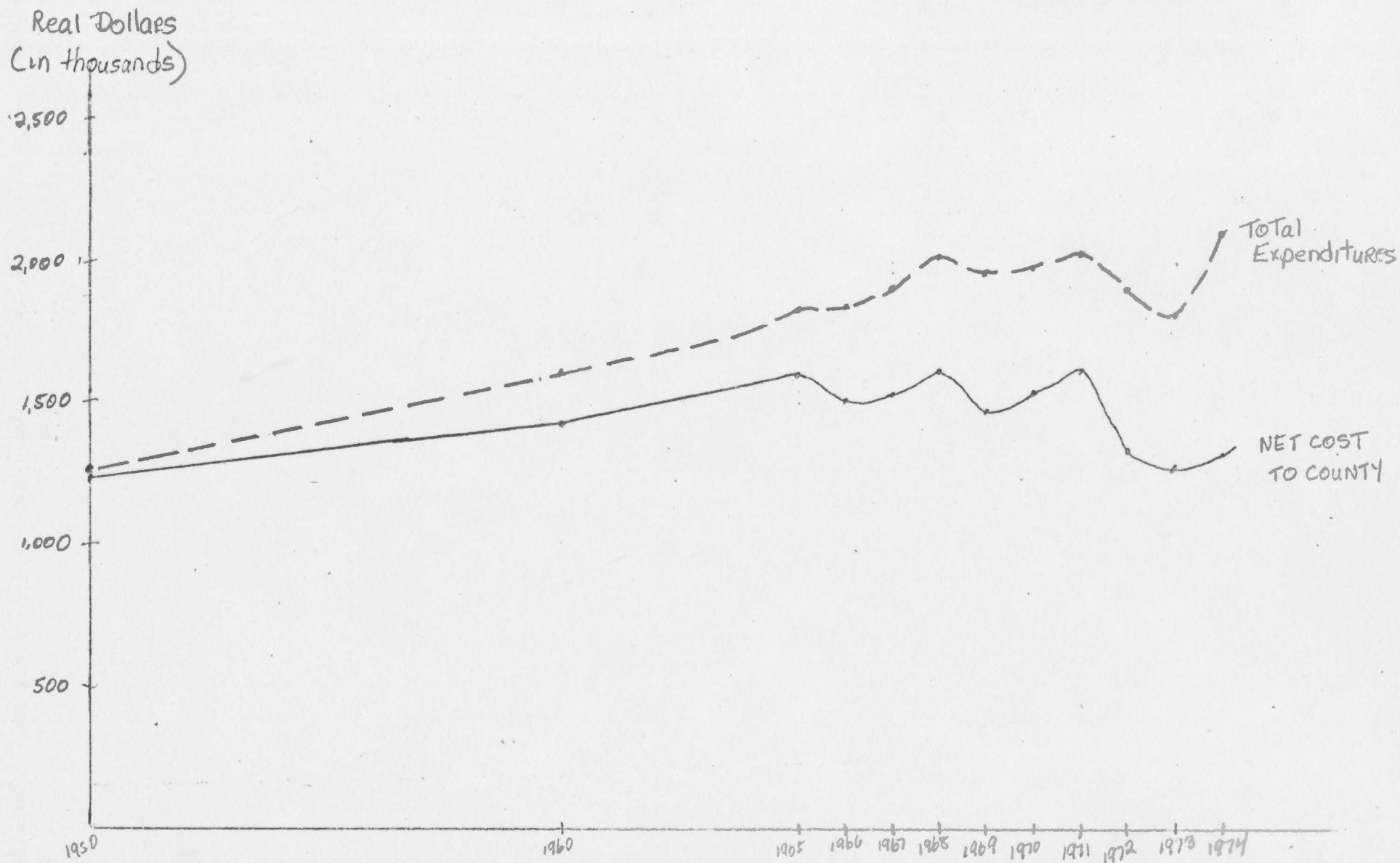
CHART II NASSAU COUNTY MEDICAL CENTER (excl. Plainview Division)
 TOTAL EXPENDITURES - NET COST TO COUNTY
 REAL DOLLARS ^{a)}
 1950 - 1974



a) Based on Consumer Price Index for NY area - Base year = 1967

CHART II A

PLAINVIEW DIVISION (NASSAU COUNTY MED. CNTR.)
TOTAL EXPENDITURES + NET COST TO COUNTY
REAL DOLLARS a)
1950-1974

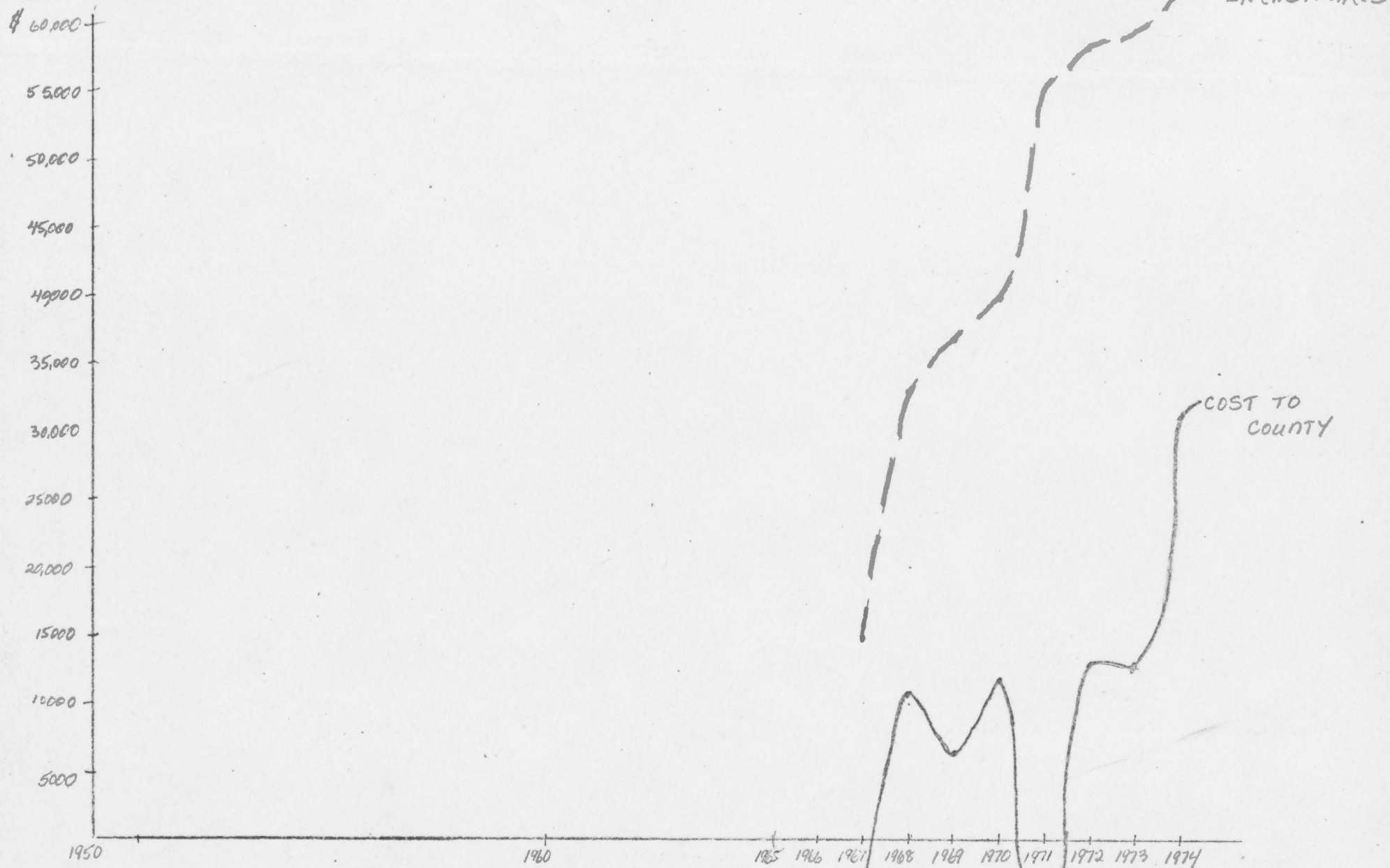


a) Based on Consumer Price Index for N.Y. Area - Base Year = 1967

CHART III

NASSAU COUNTY DEPARTMENT OF SOCIAL SERVICES
TOTAL EXPENDITURES + NET COST TO COUNTY
in Real Dollars ^a
1967-1974

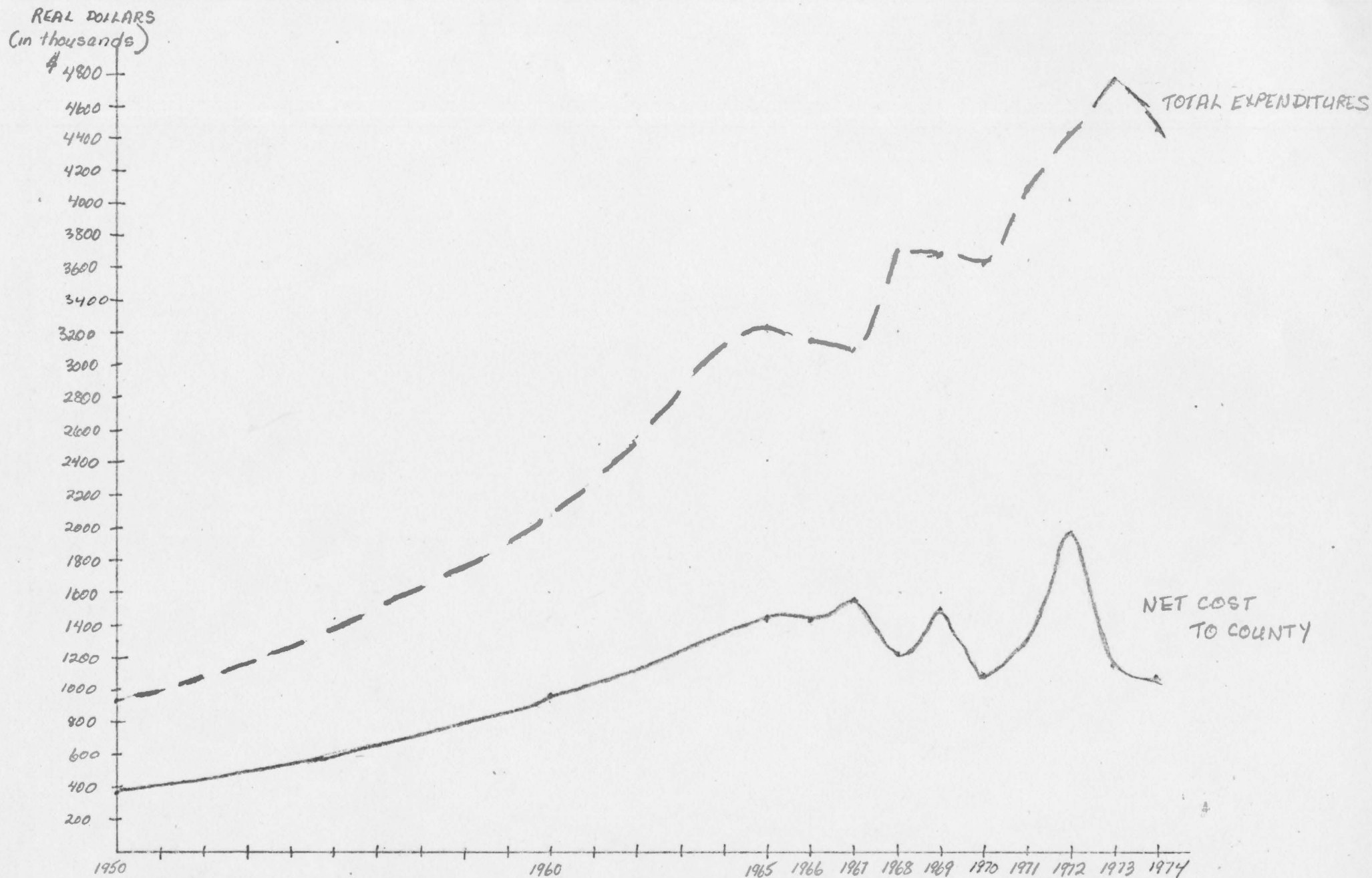
Real Dollars
(in thousands)



^a Based on Consumer Price Index for n.y. area - Base year - 1967

(-15,510)

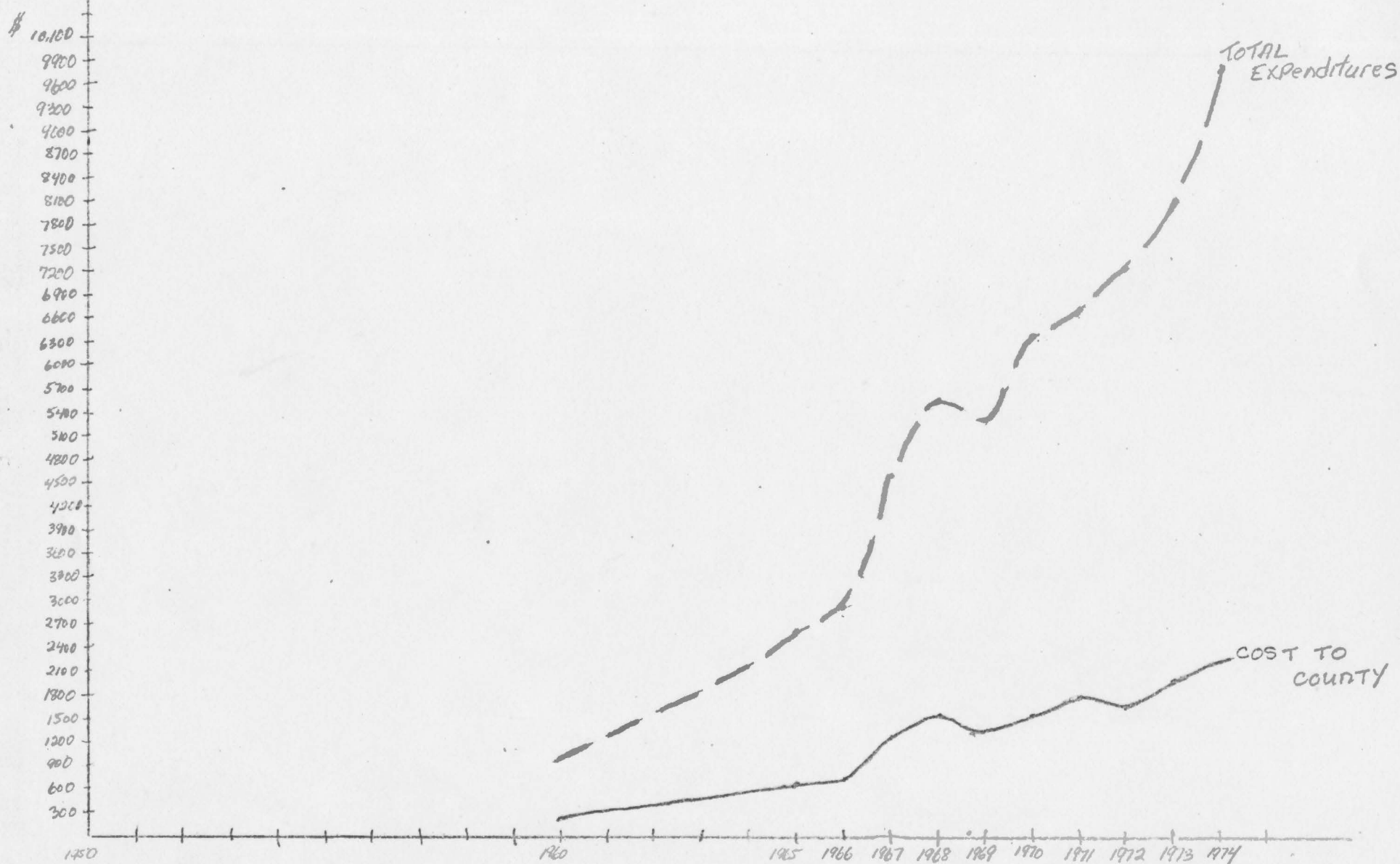
CHART IV NASSAU COUNTY DEPARTMENT OF HEALTH
TOTAL EXPENDITURES
AND NET COST TO COUNTY (in Real Dollars)^{a)}
1950-1974



a) Based on Consumer Price Index for N.Y. area - Base year = 1967

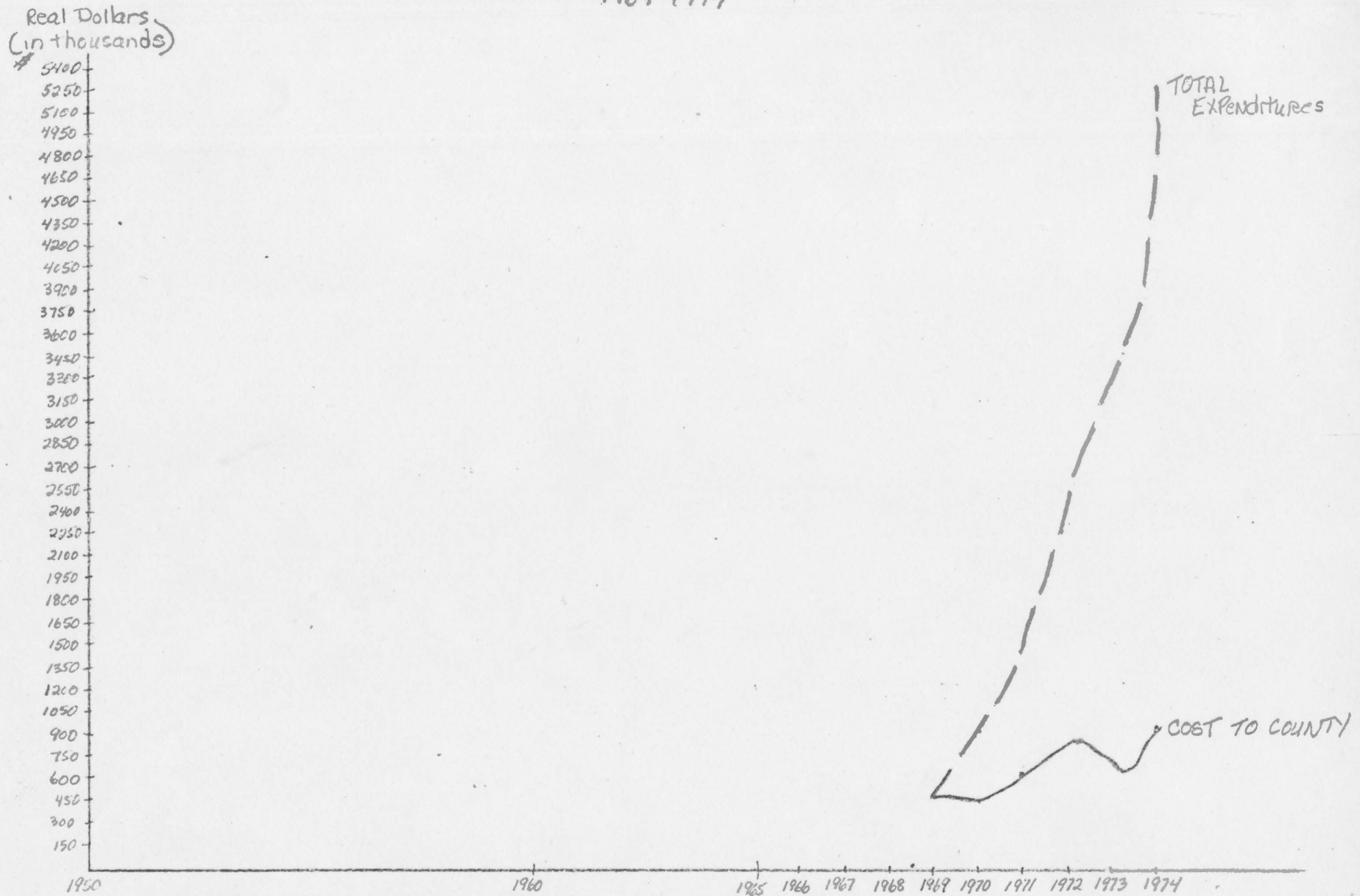
CHART V NASSAU COUNTY DEPARTMENT OF MENTAL HEALTH
 TOTAL EXPENDITURES + NET COST TO COUNTY
 IN REAL DOLLARS α
 1960-1974

REAL DOLLARS
 (in thousands)



α Based on Consumer Price Index for NY area - Base year = 1967

CHART II NASSAU COUNTY DEPARTMENT OF DRUG + ALCOHOL ADDICTION
 TOTAL EXPENDITURES + NET COST TO COUNTY
 REAL DOLLARS 97
 1969-1974



a) Based on Consumer Price Index for NY area - Base year = 1967

APPENDIX A

NASSAU COUNTY DEPARTMENT OF HEALTH

CONSUMER PRICE INDEX

	<u>N.Y. Area</u>	<u>U.S.</u>	
1950	71.2	72.1	
1960	87.3	88.7	
1965	94.3	94.5	
1966	97.5	97.2	
1967	100.0	100.0	- Base Year
1968	104.3	104.2	
1969	110.8	109.8	
1970	119.0	116.3	
1971	125.9	121.3	
1972	131.4	125.3	
1973	139.7	133.1	
1974	154.8	147.7	
1975*	167.5	162.8	

* Through August 1975

Source - Bureau of Labor Statistics

APPENDIX B

NASSAU COUNTY POPULATION BY AGE GROUP

1950, 1960, 1965 - 1975

	<u><20</u>	<u>20-64</u>	<u>65+</u>	<u>Total</u>
1950	218,759	413,702	40,304	672,765
1960	529,000	698,000	81,000	1,308,000
1965	575,700	737,200	87,100	1,400,000
1966	570,100	743,800	92,100	1,406,000
1967	564,500	750,300	97,200	1,412,000
1968	558,800	757,000	102,200	1,418,000
1969	553,100	763,600	107,300	1,424,000
1970	547,283	768,451	112,341	1,428,075
1971	531,310	782,224	115,466	1,429,000
1972	515,280	796,080	118,640	1,430,000
1973	499,370	809,830	121,800	1,431,000
1974	483,031	823,136	124,833	1,431,000
1975	467,080	836,940	127,980	1,432,000

Sources: 1950, 1960, 1970 - U.S. Census
1975 - Nassau County Planning Department estimates
Remainder - Nassau County Department of Health's
Biostatistics Section estimates.