The original documents are located in Box 66, folder "White House - Budget" of the Philip Buchen Files at the Gerald R. Ford Presidential Library.

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THE WHITE HOUSE

January 3, 1975

MEMORANDUM FOR:

DONALD RUMSFELD

FROM:

JERRY JONE

SUBJECT:

White House Office and Residence Budgets

Boi buling

WHITE HOUSE OFFICE BUDGET

Authorization

- -- Appropriation Subject to Point of Order
 - -- \$40,000 authorized for Presidential Travel; \$100,000 appropriated
 - -- No authorization for unclassified employees; language enabling this in appropriation
 - -- Official entertainment not authorized but appropriated
- -- Until two years ago, appropriation language was never an issue
- -- Submitted new authorization language last year. Get Nixon, Ash, and Malek attitude produced a tough authorization Bill which never passed
 - -- Limit on Level II's
 - -- Limit on unclassified employees ·
 - -- Travel subject to audit
 - -- Entertainment subject to audit
 - -- Limit on details
 - -- Tough reporting requirements



- -- Will have to submit new Authorization Bill again this year
- -- Appropriation language anticipates new Bill
 - -- Issue of audit of Presidential Travel

Budget

- -- Cuts slots from 540 to 500
- -- Holds everything else equal but compensates for inflation
- -- Travel could be an issue; perhaps could get by on \$75,000 appropriation
- -- Very little flexibility for unusual expenditures; e.g., Inflation Conference, WIN Program, etc.

RESIDENCE

Authorization

- -- Also subject to Point of Order
 - -- Official entertainment not authorized but appropriated
 - -- Unclassified employees not authorized
 - -- Free hand on procurement of goods and services not authorized
- -- New authorization language submitted last year and will have to be submitted again this year

Budget

- -- Changes "Residence" back to Mansion
- -- Services flat but anticipates cost increases

OTHER

-- Both Domestic Council and OVP subject to Point of Order on unclassified employees paid over \$36,000

RECOMMENDATION

- -- Go with Budgets as they stand for White House Office and Residence
 - Submit new Authorization language during January or February

Attachments:

- Tab A -- FY '76 White House Office Budget Proposal
- Tab B -- FY '76 Residence Budget Proposal
- Tab C -- FY '76 White House Office and Residence Budget Galley's--Includes all EOP Appropriation Requests
- Tab D -- FY '75 White House Office and Residence Appropriation Request
- Tab E -- FY '75 White House Office and Residence Appropriation
- Tab F -- White House Office and Residence Authorization Submittal
- Tab G -- White House Office and Residence Authorization Bill--Unclassified



THE WHITE HOUSE WASHINGTON

November 27, 1974

MEMORANDUM FOR:

DONALD RUMSFELD

THROUGH:

JERRY H. JONES

FROM:

ROBERT D. LINDER ROZ

Jer Product

Attached for your consideration are three alternative budgets for the White House Office for FY 1976. The different budget totals are based on three different levels of full time permanent employees for the year ending June 30, 1976. The alternative budgets are as follows:

- Tab A 540 full time permanent employees and a total budget of \$17,789,000. The funds would increase by \$1,097,000 over FY 1975. The number of employees would continue at the same level authorized in the FY 1975 budget.
- Tab B 510 employees and a total budget of \$16,814,000.

 The funds would increase \$122,000 over 1975.

 The number of employees would decrease by 30 and would be the same as authorized in FY 1973 and FY 1974.
- Tab C 490 employees and a total budget of \$16,519,000.

 The funds would decrease \$173,000 from 1975.

 The number of employees would be reduced about 10% from the 540 authorized positions in FY 1975.

Major items reflected in the three alternatives are as follows:

Personnel. The White House Office budget provides for 14 Executive level II positions authorized by statute plus unclassified and classified positions. The present level of 540 positions includes 30 positions

Should ha

added in FY 1975 for purposes of handling legal investigations and proceedings dealing with Watergate. The number of employees for the previous two years had been 510. The 30 people were added to the unclassified rolls.

The number of employees in each category of the three budget levels is as follows:

	540	510	490	11-13	
Executive level II	14	14	14	10-12	
Unclassified	126	96	85	7	
Classified	400	400	391	1	

President's travel fund. The amount shown in the 1976 estimate is \$75,000 which is \$25,000 less than the amount requested in 1975. President's travel in 1974 and prior years had been \$75,000. (It should be noted that permanent authorization provides \$40,000 in travel funds which may be expended at the discretion of the President and accounted for solely on his certificate.) Based on the President's travel thus far, \$75,000 should take care of FY 1976 requirements.

GSA charges. By statute, we are now required to pay GSA for rent and services provided to the White House Office. This includes the East and West Wings, portions of OEOB and NEOB, 712 and 716 Jackson Place, and the garage where White House vehicles are kept. The bill that GSA has given us is included in "Rents, communications, and utilities," and is \$3,708,000 in 1976, an increase of \$621,000 over 1975. This item represents over 20% of the total WHO budget. A detailed listing of the GSA charge is at Tab D.

Other expenses. The rest of the budget, other than personnel, personnel benefits, and GSA charges, totals \$1,238,000 for 1976, an increase of \$142,000 over 1975. This is about a 13% increase, which is conservative, based on price estimates we have received for next year. The Public Printer has already notified us that printing costs are expected to increase by over 20%.

Legar gibis

Supplemental for 1975. The alternative budget estimates at Tabs A, B and C include a supplemental request of \$325,000 for 1975 due to the October pay raise. We are currently projecting a year end balance of about \$300,000 to \$500,000 without the supplemental. With the year less than half over, this gives the President very little flexibility for new programs for the rest of the fiscal year (for example, establishing new boards, commissions, councils, or hiring consultants for short term assignments). Even though we are well below the authorized strength of 540 employees for FY 1975 -- we now have about 515 on the rolls -- if many new staff members are added before the end of the fiscal year, the balance could be completely wiped out unless we request the supplemental. The 1976 totals would not change regardless of the decision on the 1975 supplemental.

See we-

Budget Decisions

In order to complete work on the 1976 budget and have it ready for OMB printing deadlines, we would appreciate your guidance on the following:

200	Total full time perm June 30, 1976:	anent er	mployees fo	r year	ending	1-13%
	540	510_		490 _		Other lender
-	President's travel:					
	\$100,000		\$75,000		Other	MARKAT AND THE STATE OF THE STA
-	1975 Pay supplement in Tabs A, B, and C		ady in budg	et total	ls shown	
	Yes		No No			\$ 1000 L
						The state of the s

THE WHITE HOUSE OFFICE SALARIES AND EXPENSES

STANDARD FORM 304 May 1969, Bureau of the Budget Circular No. A-11, Revised. 304-103

OBJECT CLASSIFICATION (in thousands of dollars) .

	10-0110-0-1-802	19 74 actual	19 75 estimate	19 76 estimate
	Personnel compensation:			
11.1	Permanent positions	7,725	9,964	10,198
11.3	Positions other than permanent	200	300	. 300
11.5	Other personnel compensation	600	725	725
11.8	Special personal services payments	86	203	140
	Total personnel compensation	8;611	11,192	11,363
12.1	Personnel benefits: Civilian	646	867	880
13.0 21.0	Benefits for former personnel President's Travel Travel and transportation of persons	56 165	100	75 190
22.0	Transportation of things	2	4	5
23.0	Rent, communications, and utilities	398	3,537	4,308
24.0	Printing and reproduction	449	550	660
25.0	Other services	80	35	50
26.0	Supplies and materials	167	175	210
31.0	Equipment	102	32	. 38
32.0	Lands and structures			
33.0	Investments and loans			(16)
41.0	Grants, subsidies, and contributions			8
42.0	Insurance claims and indemnities			1
43.0	Interest and dividends			
44.0	Refunds			
	Official Entertainment		10	10
99.0	Total obligations	30 636	3.0.000	17 700
7,0	von congacions	10,676	16,692	17,789

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THE WHITE HOUSE OFFICE SALARIES AND EXPENSES

DETAIL OF PERMANENT POSITIONS

03-10-0110-0-1-802	1974 actual	1975 estimate	1976 estimate
Grade			
Executive Level II \$42,500	14	14	14
Ingraded	94	126	.126
GS-17		1	1
GS-16	3	2	2
SS-15	7	7	7
GS-14	11	11	11
GS-13	16	16	16
GS-12	22	22	22
GS-11 ·	27	27	27
CS-10	28	28	28
GS-9	39	39	39
GS-8	43	44	44
SS-7	67	68	68
SS-6	73	74	74
SS-5	36	36	36
GS-4	21	21	21
SS-3	4	4	4
GS-2	-	dan	duck
SS-1		5000	510
Potal Permanent Positions	505	540	540
Infilled Positions June 30	5	-	State -
Total Permanent Positions end of year	510	540	540

STANDARD FORM 304 May 1969, Bureau of the Budget Circular No. A-11, Revised. 304-103

THE WHITE HOUSE OFFICE SALARIES AND EXPENSES

OBJECT CLASSIFICATION (in thousands of dollars)

	cation code 10-0110-0-1-802	1974 actual	19 75 estimate	19 76 estimate
1				
1.1	Personnel compensation: Permanent positions	7,725	9,964	9,298
1.3	Positions other than permanent	200	300	300
1.5	Other personnel compensation	600	725	725
1.8	Special personal services payments	86	203	140
	Total personnel compensation	8,611	11,192	10,463
	Personnel benefits:			
2.1	Civilian	646	867	805
3.0	Benefits for former personnel President's Travel	56	100	75
1.0	Travel and transportation of persons	165	190	75 190
2.0	Transportation of things	2	4	5
3.0	Rent, communications, and utilities	398	3,537	4,308
4.0	Printing and reproduction	449	550	660
5.0	Other services	80	35	50
6.0	Supplies and materials	167	175	210
1.0	Equipment	102	32	38
2.0	Lands and structures			
3.0	Investments and loans		•	5 2. 1000
1.0	Grants, subsidies, and contributions			3
2.0	Insurance claims and indemnities			
3.0	Interest and dividends			
4.0	Refunds			
	Official Entertainment		10	10
9.0	Total obligations	10,676	16,692	16,814

THE WHITE HOUSE OFFICE SALARIES AND · EXPENSES

DETAIL OF PERMANENT POSITIONS

03-10-0110-0-1-802	19 7 4 actual	19 75 estimate	19 76 estimate
Grade		.0	
Executive Level II \$42,500	14	14	14
Ungraded	94	126	-96
GS-17	core	1	1
GS-16	3	2	2
GS-15	7	7	7
GS-14	11	11	11
GS-13	16	16	16
GS-12	22	22	22
GS-11	27	27	27
GS-10	28	28	28
GS-9	39	39	39
GS-8	43	44	44
GS-7	67	68	68
GS-6	73	74	74
GS-5	36	36	36
GS-4		21	21
GS-3	4	4	4
GS-2	-	101	Bet
GS-1		ples.	4007
Total Permanent Positions	505	540	510
Unfilled Positions, June 30	5		
Total Permanent Positions	510	540	510
		1	
(Mone cast: 16.3)	(Mono cast: 40)	(Mono cast: 19)	(Meno cost. 1)

STANDARD FORM 304 May 1969, Bureau of the Budget Circular No. A-11, Revised. 304-103

THE WHITE HOUSE OFFICE SALARIES AND EXPENSES

OBJECT CLASSIFICATION (in thousands of dollars) .

dentification code	19 74 actual	19 75 estimate	19 76 estimate
3-10-0110-0-1-802			
Personnel compensation: 1.1 Permanent positions	7,725	9,964	9,026
1.3 Positions other than permanent	200	300	300
11.5 Other personnel compensation	600	725	725
and a serious payments	86	203	140
Total personnel compensation	8,611	11,192	10,191
Personnel benefits: 12.1 Civilian	646	867	782
13.0 Benefit for former personnel President's Travel	56	100	75
President's Travel 21.0 Travel and transportation of persons	165	190	190
22.0 Transportation of things		4	5
23.0 Rent, communications, and utilities		3,537	4,308
24.0 Printing and reproduction		550	660
		35	50
26.0 Supplies and materials		175	210
31.0 Equipment		32	38
32.0 Lands and structures			
33.0 Investments and loans			(3 0. 10)
41.0 Grants, subsidies, and contributions	a		8
42.0 Insurance claims and indemnities	00.		
43.0 Interest and dividends	, sp. m =		
44.0 Refunds	0.00		
Official Entertainment		10	10
		10 000	16,519
99.0 Total obligations	10,676	16,692	10,313

THE WHITE HOUSE OFFICE SALARIES AND EXPENSES

DETAIL OF PERMANENT POSITIONS

03-10-0110-0-1-802	19 74 actual	19 75 estimate	19 76 estimate
Grade			
Executive Level II \$42,500	14	14	14
Ungraded	94	126	. 85
GS-17	mag	1	1
GS-16	3	2	2
GS-15	7	7	7
GS-14	11	11	11
GS-13	16	16	16
GS-12	22	22	22
GS-11	2.7	27	27
GS-10	28	28	28
GS-9 '	39	39	37
GS-8	43	44	42
GS-7	67	68	66
GS-6	73	74	72
GS-5	36	36	35
GS-4	21	21	21
GS-3	4	4	4
GS-2	-	0409	979
GS-1		_	040
Total Permanent Positions	505	540	490
Unfilled Positions, June 30	5	-	
Total Permanent Positions	510	540	490
TOTAL FERMANCIA TOSTOTONS			

(Mono cast: 16.3)

GSA CHARGES TO THE WHITE HOUSE OFFICE

(\$ in thousands)

	FY 1975	FY 1976
Rental on buildings	\$1,282	\$1,828
Recurring operation and maintenance costs	905	1,080
New furniture and equipment (including depreciation)	900	800
Total	\$3,087	\$3,708



Т А В

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T A B

С



EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Federal Funds

General and special funds:

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$250,000.

For "Compensation of the President" for the period July 1, 1976, through September 30, 1976, 875,000. (Executive Office Appropriation Act, 1975.)

Program and Financing (in thousands of dollars)

Identification code 03-05-0001-0-1-802	1974 setual	1975 est.	1976 est.
Program by retirities: 10 Compensation of the President (costs—obligations) (object class 11.1)	250	250	250
Financing: 40 B. dget a t /rity (appr)prizti)n)	250	250	250
Relation of obligations to outlays: 71 Otherstions incurred, nat	250	250	250
90 Ogtiays	250	250	250

THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

SALARJES AND EXPENSES

For expenses necessary for the White House Office as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109, at such per diem rates for individuals as the President may sperify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; hire of passenger motor vehicles, newsparts, periodicals, teletype news service, and travel (not to exceed \$100,000 to be accounted for soldy on the certificate of the President; and not to exceed \$16,000 for official entertainment expenses to be available for allocation within the Executive Office of the President; \$816,247,000 \$816,948,000.

For "Naturies and expenses" for the period July 1, 1976, through September 30, 1976, \$4,236,500. (Executive Office Appropriation Act, 1975.

Program and Financing (in thousands of dollars)

District acon code 03-10-0110-0-1-802	1974 actual	1973 est.	1975 cat.
Brogram by activities: 10 Adm matration (costs obligations)	10, 831	16, 367	16,946
Financing: 25 Unollingated balance lapsing	429		
40 . Budget authority (appropriation)	11,260	16, 367	16,945
Relation of obligations to outlays: 71' Old attemp incurred, not 72' Old lated balance, start of year. 74' Quinated balance, end of year.	10, 831 674 -1, 141	16, 367 1, 141 -1, 141	16, 946 1, 141 -1, 141
90 Cotlays	10, 384	16, 367	16,946

These funds provide the President with staff assistance and provide administrative services for the White House office.

Object Classification (in thousands of dollars)

Ide	entification code 03-10-0110-0-1-802	1974 actual	1975 eet.	1976 est.
II. I II. 3 II. 5 II. 8	Personnel conpensation: Permanent positions Positions other than permanent Other personnel compensation Special personal services payments	7,771 200 600 86	9,664 300 725 203	9, 399 300 725 140
	Total personnel compensation	8,657	10, 892	10,564
12.1 21.0 22.0 23.0 24.0 25.0 26.0 31.0	Personnel benefits: Civilian. President's travel Travel and transportation of persons. Transportation of things. Rent. communications, and utilities. Printing and reproduction. Other services. Official entertainment. Supplies and materials. Equipment Total obligations.	648 56 168 2 399 483 98 177 149	842 100 190 4 3, 537 550 35 10 175 32	811 100 190 5 4,308 660 50 10 210 38
	Personnel Sum	mary		nterough waterable elderschoolse.
Full-t Avers Avers	number of cermanent positionsime equivalent of other positions	505 14 500 8.10 \$13,092	540 15 540 8.10 \$14,053	. 500 15 500 8.10 \$14,607

[SPECIAL PROJECTS]

Federal Funds

General and special funds:

Program and Financing (in thousands of dollars)

Identification code 03-15-0114-0-1-802	1974 actual	1975 eut.	1976 ess.
Program by activities: 10 Administration (object class 25.0).	401		
Financing: 25 Unobligated balance lapsing	13		
6 Budget authority (appropriation)	414		******
Relation of obligations to outlays: 71 Obligations incurred, net. 72 Obligated balance, start of year 73 Adjustments in expired accounts	414 245 -16		
Outlays	643		

Note .- The appropriation for the account for 1974 was not enected A temporary continuing resoluted to effect during the first helf of 1974, made available the quoting phoma.

Funds for Special projects will not be requested in 1976,

APPENDIX TO THE BUDGET FOR FISCAL YEAR 1976

EXECUTIVE [RESIDENCE] Mansion

Federal Funds

General and special funds:

OPERATING EXPENSES

For the case, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive [Residence] Mansion, to be expended as the President may determine, notwithstanding the provisions of this or any other Art, and official entertainment expenses of the President to be accounted for solely on his certificate, [\$1,695,000] \$1,826,000.

For "Operating expenses" for the period July 1, 1976, through September 30, 1976, \$457,000. (3 U.S.C. 109-110: D.C. Code 8-108 (1951 edition); Executive Office Appropriation Act, 1975.)

Program and Financing (in thousands of dollars)

Identification code 03-20-0210-0-1-802	1974 actual	1975 est.	1976 est.
Program by activities:			
Direct program:	1, 429	1,744	1.7826
Rein-hursable program:	1,747	1, 1771	
2. Staff services	49	50	50
3. Operating expenses	104	105	10
Total program costs, funded-			
obligations.	1,582	1.899	1, 98
Financing:			
II Receipts and reimbursements from:		-155	-15
Federal funds		-133	-13
40 Appropriations 44.10 Proposed aupplemental for wageboare pay raises 44.20 Proposed supplemental for civilian pay raises	,	1, 695 2.74 25	1,82
Relation of obligations to outlays:			
71 Obligations incurred, net		1,744	1,82
74 Obligated balance, end of year	-98	-120	-19
77 Adjustments in expired accounts	42	*******	******
90 Outlays, excluding pay raise sup			
plemental	1.788	1,675	1,74
91.10 Outlays from wageboard pay		23	
91.20 Outlays from civilian pay raise supplemental	e	24	

* Selected resources as of June 30 are as fallows: Unpaid undelivered orders, 1973, \$1 thousand; 1974, \$1 thousand; 1975, \$1 thousand; 1976, \$1 thousand.

These funds provide for the care, maintenance, and operation of the Executive Mansion.

Object Classification (in thousands of dollars)

Ide	ntitication code 03-20-0210-0-1-802	1974 actual	1975 est.	1976 est.	
11.1	Personnel compensation: Permanent positions Peatitions other than permanent Other personnel compensation	\$46 55 154	1,067 120 101	1,077 120 108	
	Tetal personnel compensation.	1,055	1, 288	1,305	
12.0 23.0 25.0	Arect obligations: Personnel compensation Personnel benefits E. nt. communications, and utilities C.ther arrange. Supplies and materials L.gu-pinent.	1,006 75 95 60 148 49	1, 238 86 84 73 225 38	1.255 191 144 23 225 38	
	Tutal direct obligations	1,433	1,744	1,826	

Reimbursable obligations: Personnel compensation. 23.0 Rent, communications, and utility services. 26.0 Supplies and materials	49	50	50
	54	55	55
	- 50	50	50
99.0' Total obligations	1,586	1,899	1,931
Personnel Summ	nary	,	
Permanent full-time positions Full; time equivalent of other positions Average paid employment. Average salary of ungraded positions.	75	86	86
	1	12	12
	72	95	95
	\$11,427	\$12,415	\$12,658

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, turnishing, improvement, heating and lighting, including electric flower and fixtures, of the official residence of the Vice President, [SM 5,000.] \$104,000: Provided, That advances or repayments or transfers from this appropriation may be made to any department or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

For "Operating expenses" for the period July 1, 1978, through September 30, 1976, \$26,000. Public Law 93-346 (88 Stat. 340)

Program and Financing (in thousands of dollars).

Identification code 03-21-0211-0-1-802	1974 actual	1975 est.	1976 est.
Program by activities: 10 Support of the official residence of the Vice President (costs—obligations) (object class 25.0)		315	104
Financing: 40 Budget authority (appropriation)		315	104
Relation of obligations to outlays: 71 Obligations incurred, net		315	104
72 Obligated balance, start of year		-15	-19
90 Outlays	90000000000	300	100

These funds provide for purchase, lease and operation of appropriate equipment, furnishings, improvements, alterations, maintenance, repair, services, and other provisions as may be required under the supervision of the Vice President to enable him to perform and discharge appropriately the duties, functions, and obligations associated with his office.

SPECIAL ASSISTANCE TO THE PRESIDENT

IFFderal Funds

General and special funds:

SPECIAL ASSISTANCE TO THE PRESIDENT

For expenses necessary to enable the Vice Preisdent to provide For expenses necessary to enable the Vice Preisdent to provide assistance to the President in connection with aperially assisted functions, services as authorized by 5 U.S.C. 3109, but at race for individuals not to exceed the per diem equivalent of the rate for stade 438-48, compensation for one position at a rate not to exceed the rate of level 11 of the Executive schedule, and other personal services without regard to the provisions of law regulating the imployment and compensation of persons in the Government service, including hire of passenger motor vehicles, [8910,000] at 10 20,000.

For "Special assistance to the President" for the period July 1, 1970, through September 30, 1976, \$200,0kh, (Executive Office Appropriation Act, 1976.)

EXECUTIVE OFFICE OF THE PRESIDENT

Identification code 03-22-1454-0-1-802	1974 actual	1975 est.	1976 est.
Program by activities: O Administration (costs—obligations)	670	910	1,040
Financing: 5 Unobligated balance lapsing.	22		
80 Budget authority (appropriation)	692	910	1, 040
Relation of obligations to outlays: 71 (bligations incurred, net. 72 Obligated balance, start of year. 73 Obligated balance, end of year.	670 49 110	910 1103 -55	1,040 55 -55
90 Outlays, excluding pay increase supplemental.	. 609	. 965	1.0-8

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes.

Object Classification (in thousands of dollars)

Identification co-te 03-22-1454-0-1-802	1974 setual	1975 est.	1976 est.
Personnel compensation: 11.1 Permanent positions 11.3 Positions other than permanent 11.5 Other personnel compensation. 11.8 Special personal services payments.	473 12 14 9	600 · 20 · 5 · · · · ·	619 25 8 25
Total personnel compensation. 12.1 Personnel benefits: Civilian 21.0 Travel and transportation of persons. 23.0 Rent, communications, and utilities. 24.0 Printing and reproduction 5.0 Other services 5.0 Supplies and materials 31.0 Equipment	508 39 15 34 20 13 21	625 55 30 120 15 20 15 30	677 53 40 150 25 30 25 40
99.0 Total obligations	.670	910	1,040
Personnel Sui	Britary		
Total number of permanent positions	30	30	30

COUNCIL OF ECONOMIC ADVISERS

\$19,971

\$15,733

\$20,633

Federal Funds

General and special funds:

Average salary of ungraded positions......

Average paid employment

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), [\$1,600,900]

For "Salaries and expenses" for the period July I, 1976, through September 30, 1978, \$103,000 (Executive Office Appropriation Act, 1975.)

Program and Financing (in thousands of dollars)

t-lentification cents 03-30-1900-0-1-802	4974 actual	1978 est.	1976 est.
Program by activities: 1. Economic analysis.	1, 333	1,543	1,617
2 Advance (a constree on the Economic Rule of Series	4		
Total program costs, funded	1,337	1,543	1,617

Change in selected resources (undelivered orders)	3	******	24.000.00
10 Total obligations	1,340	1,543	1,617
Financing: 25 · Unobligated balance lapsing	74	57	
40 Budget authority (appropriation)	1, 414	1,600	1, 617
Relation of obligations to outlays: 71 Obligations incurred, net 72 Obligated balance, start of year. 74 Obligated balance, end of year. 77 Adjustments in expired accounts.	1,340 101 -113 3	1,543 113 -85	1, 617 85 -101
90 Outlays	1,331	1,571	1,601

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for economic growth and stability; appraises economic programs and policies of the Federal Government; and assists in preparation of the annual Economic Report of the President to Congress. The amount requested for the transition period, \$404,000, will permit continuation of the program at the 1976 level of activity.

Object Classification (in thousands of dollars)

Ide	ntification code 03-30-1900-0-1-802	1974 actual	1975 cet.	1976 est.
11.1 11.3 11.5 11.8	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation. Special personal services payments.	854 54 34	939 83 32 23	1,029 55 32
12.1 21.0 23.0 24.0 25.0 26.0 31.0	Total personnel compensation. Personnel benefits: Civilian Travel and transportation of persons. Rent, communications, and utilities Printing and reproduction Other services. Supplies and materials Equipment	95 123 14	1,077 78 24 124 104 107 15	1, 116 81 24 156 104 107 15
94.0	Total costs, fundedChange in selected resources	1,337	1,543	1,617
99.0	Total obligations	1 0 10	1,543	1,617

Personnel Summary

and annually			***************************************
Total number of permanent positions. Full-time equivalent of other positions. Average paid employment. Average GS grade. Average GS salary Average salary of ungraded positions.	46 5 49 8.52 \$12,898 \$23,492	46 5 51 8.57 \$14,500 \$24,233	46 5 51 9 05 \$15, 273 \$25, 844
The same of the sa		and the same of the same of	16. 1 13 B

Intragovernmental funda:

CONSOLIDATED WORKING FUND

Progress and Financing (in thousands of dollars)

Identification cuile 03-30-3919-0-4-802	1974 actual	1975 ret.	1974
Relation of obligations to outlays: 71 Obligations incurred, net. 72 Obligated balance, start of year	94	# 4 P C P C	
90 Outlays	94		

APPENDIX TO THE BUDGET FOR FISCAL YEAR 1978

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

General and special funds:

Council on Environmental Quality and Office of ENVIRONMENTAL QUALITY

For expenses necessary for the Council on Environmental Quality and the Office of Environmental Quality, in carrying out their functions under the National Environmental Policy Act of 1969 (Public Law 91-190) and the National Environmental Improvement Act of 1970 (Public Law 91-224), including official reception and representation expenses (int to exceed \$1,000), hire of passenger vehicles, and support of the Citizens' Advisory Committee on Environmental Quality, [\$2,500,000] \$2,800,000.

For the "Mouncil on Environmental Quality and Office of Environmental Quality," for the period July 1, 1976, through September 30, 1976, including official reception and representation expenses (not to exceed \$250), hire of passenger vehicles and support of the Citizens' Achisacy Committee an Environmental Quality, \$700,000, (Agriculture-Environmental and Consumer Protection Appropriation Act, 1975.)

Program and Financing (in thousands of dollars)

	Identification code 03-31-1453-0-1-802	1974 setual	1975 est.	1976 est.
11	Program by activities: Environmental policy development and program evaluation (costs-obligations)	2, 459	2,500	2, 890
2	Financing: 5 Unobligated balance lapsing	7		
4	Budget authority (appropriation)	2,466	2,500	2,800
7777	2 Obligated balance, start of year	2, 459 290 -144 -3	2,500 144 -144	2, 800 - 144 - 144
9	O Outlays	2,603	2,500	2, 800

The Council on Environmental Quality and the Office of Environmental Quality analyze important environ-mental conditions and trends; review and appraise Federal Government programs having an impact upon the environment; recommend policies for protecting and improving the quality of the environment; and assist in the prepara-tion of the President's annual report to the Congress.

Object Classification (in thousands of dollars)

Idei	ntification code 03-31-1453-0-1-802	1974 actual	1975 est.	1976 est.
11.1 11.3 11.5 11.8	Personnel compensation: Permanent positions Positions other then permanent Other personnel compensation Special personal services payments.	993 110 22 73	1.153 120 20 75	1,203 120 20 75
12.1 21.0 22.0	Total personnel compensation Personnel benefits, Cisilian Travel and transportation of persons Transportation of things	1, 198 108 105	1.368 110 100	1.418 114 100
23 0 24.0 25.0	Rent, communications, and stilities, Printing and reproduction.	75 80 869 20	185 150 561 20	219 150 733 20
26 0 31.0	Suppliers and materials. Equipment Total obligations.	2. 459	2,500	2, 800

50

56

50

56

Total number of permanent positions.....

Avriage paid employment

Average GS salary Average aslary of ungraded positions	10.60	10.60	10.60
	\$17,978	\$20,009	\$20.138
	\$32,554	\$32,881	\$32,961
transfer and a military bearing and	4	4,	7721701

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

· Identification code 03-31-3953-0-4-802	1974 actual	1975 est.	1976 est.
Program by activities: 10 Environmental policy development studies (costs—obligations) (object class 25.0)	2, 225	1,650	1, 800
Financing: 11 Receipts and reimbursements from: Federal funds.	-2, 225	_1.650	-1,800
Budget authority.		4.2.000	-1,000
Budget authority			-1,000
Budget authority		881 -881	881

This fund is for the purpose of administering study contracts jointly funded by the Council on Environmental Quality and other Federal agencies.

COUNCIL ON INTERNATIONAL ECONOMIC POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council on International Economic Policy, including hire of passenger motor rehicle, Land personnel servaices without regard to the provisions of law regulating the employment and compensation of persons in the Government service, L\$1,600,000 \$1,710,000 of which, an amount not to exceed \$1,000 may be expended for official entertainment.

For "Saluries and expenses" for the period July 1, 1976, through September 39, 1976, \$225,000. (Executive Oxee Appropriation Act, 1975, Additional authorizing legislation to be proposed for \$1,710,000 for fiscal year 1976, and for \$425,000 for the period July 1, 1976, through September 30, 1978.) For necessary expenses of the Council on International Economic

Program and Financing (in thousands of dollars) 76 est Identification code 03-33-1456-0-1-802 1974 actual 1975 cst. Program by activities: Study and formulate recommendations on international economic issues (pro-gram costs, funded)¹. Change in selected resources (undeliv-1.725 1,336 1.565 -15 -50 35 ered orders) 1,600 1.710 1.286 10 Total obligations.

Financing: II Receipts and reimbursements from: Feleral funds. 25 Umbligated balance lapsing	7		
40 Budget authority (appropriation)	1,376	1,600	1.710

EXECUTIVE OFFICE OF THE PRESIDENT

DOMESTIC COUNCIL FEDERAL FUNDS

X5

71 72 74	Relation of obligations to outlays: Obligations incurred, net Obligated balance, start of year Obligated balance, end of year Adjustments in expired accounts	1, 279 297 -105 10	1,600 105 -130	1,710 130 -165
90	Outlays	1.480	1,575	1,675

t Includes capital outlay as follows: 1974, \$7 thousand; 1975, \$8 thousand; 1976, \$5 thousand.

The Council provides advice to the President on international economic issues, assists him in achieving consistency between international and domestic economic policy, and maintains close coordination of international economic policy with host foreign relies which the contractions of the contraction of the contr

policy with basic foreign policy objectives.

The Council is chaired by the Chairman of the Economic Policy Board and is composed of key Cabinet level and Executive Office officials, including the Secretaries of State, Treasury, Defense, Agriculture, Commerce, Labor, and Transportation, the Assistant to the President for Economic Affairs, the Director of the Office of Management and Budget, the Chairman of the Council of Economic Advisers, the Special Representative for Trade Negotiations, and the Executive Director of the Council on International Economic Policy. The president designates additional members as he deems appropriate.

The Council is requesting \$425 thousand for the continuation of these programs for the period July 1, 1976, through September 30, 1976.

Object Classification (in thousands of dollars)

Ide	entification code 03-33-1456-0-1-802	. 1974 actual	1975 est.	1976 est.
11.1 11.3 11.5 11.8	Personnel compensation: Permanent positions. Positions other than permanent. Other personnel compensation. Special personal services payments.	575 52 62 325	740 80 85 245	783 85 85 267
12. 1 21. 0 23. 0 24. 0 25. 0 26. 0 31. 0	Total personnel compensation Personnel benefits: Civilian Travel and transportation of persons, Rent, communications, and utilities Printing and reproduction Other services Supplies and materials Equipment	1,014 48 45 40 38 72 22 7	1, 150 67 57 120 50 123 25 8	1. 220 72 65 145 55 123 25
99.0	Total obligations	1.286	1,600	1,710
	Personnel Sum	Mary		
Avera Avera	number of permanent positions. ime equivalent of other positions. ge paid employment ge GS grade ge GS salary	27 2 29 12.04 \$21,990	31 3 34 12, 43 \$21, 869	32 3 35 12. 43 ³ \$21, 869

DOMESTIC COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Domestic Council, including services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem equivalent of the rate for grade GS-18; and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service, [\$1,250,000] \$1,320,000.

For "Sularies and expenses" for the period July 1, 1976, through September 30, 1976, \$350,000. (Reorganization Plan No. 2 of 1970); Executive Order No. 11541, July 1, 1970; Public Law 91-186; Executive Order No. 11455; Executive Order No. 11455; Executive Order No. 11690, December 14, 1972; Treasury, Postal Service, and General Government Appropriation Act, 1975.)

Program and Financing (in thousands of dollars)

Identification code 03-34-2200-0-1-802	1974 actual	1975 est.	1976 est.
Program by activities: Advise and assist the President in the development of domestic policy and on intergovernmental relations between Federal, State, and local governments			
(program costs, funded) Change in selected resources.	947 2	1, 250	1, 320
O Total obligations	945	1, 250	1, 320
Financing: Unobligated balance lapsing	155		
Budget authority (appropriation)	1,100	1, 250	1,320
Relation of obligations to outlays: 1 Obligations incurred, net 2 Obligated balance, start of year 4 Obligated balance, end of year 7 Adjustments in expired accounts 9 Outlays	945 101 -128 39 957	1, 250 128 -100	1, 320 100 -100

The Domestic Counsel advises and assists the President in the formulation and coordination of national domestic policy, and, in accordance with Executive Order No. 11690 of December 14, 1972, on intergovernmental relations between Federal, State, and local governments. This appropriation provides staff services for the Council's activities.

Object Classification (in thousands of dollars)

Id	entification code 03-34-2200-0-1-802	1974 actual	1975 est.	1976 est.
	Personnel compensation:			*
11,1	Permanent positions	563	659	66
11.3	Positions other than permanent	4	30	35
11.5	Other personnel compensation	31	-35	46
11.8	Special personal services payments.	22	29	35
	Total personnel compensation	620	753	777
12.1	Personnel benefits: Civilian	* 46	64	66
21.0	Travel and transportation of persons	. 38	50	60
23.0	Rent, communications, and utilities.	36	134	150
24.0	Printing and reproduction	*******	16	23
25.0	Other services.	168	185	190
26.0	Supplies and materials	13	20	25
31.0	Equipment	24	28	29
99.0	Total obligations	945	1, 250	1, 320
	Personnel Sum	mary		
Tetal	number of permanent positions	30	30	30
Full-t	ime equivalent of other positions	1	3	3
Avera	ige paid employment	29	33	. 33
Avera	ge salary of ungraded positions.	\$21, 399	\$21,957	\$77 733

[FEDERAL ENERGY OFFICE]

Note . The activities formerly included in this account, in the emounts of P. hollong for 1974 and \$19,000 for 1975, have been transferred to the Foderal Lacray Administration and are included in the appropriation account Salaries and expenses.

Object Classification (in thousands of dollars)

NATIONAL AERONAUTICS AND SPACE COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification ends 03-38-1701-0-1-802	1974 actual	1975 est.	1976 est.
Program by activities: Policy coordination (program costs, funded)	5.		
Change in selected resources (undelivered orders)	-5	*******	
10 Total obligations	*****		
Financing: Budget authority Relation of obligations to outlays:	*****		
71 Obligations incurred, net. 72 Obligated balance, start of year. 77 Adjustments in expired accounts	42 5		
90 . Out ays	47	******	

The National Aeronautics and Space Council was abolished by Reorganization Plan No. 1 of January 26, 1973

NATIONAL SECURITY COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by 5 U.S.C. 3109, [\$2,900,000]\$3,000,000. For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$650,000. (Executive Office Appropriation Act, 1975.)

Program and Financing (in thousands of dollars)

Identification code 03-40-2000-0-1-802	1974 actual	1975 est.	1976 est.
Program by Activities:	2,531	2,900	3, 000
Financing: 25 Unobligated balance lapsing.	271		
40 Budget authority (appropriation)	2, 802	Z, 900	3,000
Relation of obligations to outlays: 71 D. Scattons in circle not 72 Obligated balance, start of year. 74 Obligated balance, end of year. 75 Adjustments in expired accounts.	2,531 516 -513 -3	2, 960 513 -500	3.100 500 -498
90 Outlays	2.532	2,913	3,002

The National Security Council advises the President regarding national security policies. This appropriation provides staff services for the Council's policy coordination

This program will continue at the same leve! during the transition period.

Ide	ntification code 03-40-2000-0-1-802	1974 actual	1975 est.	1976 est.
11.1 11.3 11.5 11.8	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation Special personal services payments.	1, 261 72 133 501	1,388 110 130 505	1,400 110 136 533
12.1	Total personnel compensation Personnel benefits: Civilian Benefits for former personnel	1,967	2. 133 130	2, 179
21.0	Travel and transportation of persons Transportation of things	90	110	110
23.0	Rent, communications, and utilities Printing and reproduction	42	168	201
25.0 26.0 31.0	Other services. Supplies and materials. Equipment	288 25 7	300 25 30	330 25 20
9.0	Total obligations	2,531	2,900	3,000

OFFICE OF MANAGEMENT AND BUDG

Personnel Summary

72

80

\$19,277

82

11.30

72

80

\$19,444

Federal Funds

General and special funds:

Total number of permanent positions.....

Full-time equivalent of other positions..... Average paid employment.

Average CS salary

SALARIES AND EXPENSES

For expenses necessary for the Office of Management and Budden including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, [\$21,000,000] \$24,150,000.

For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$6,038,000. (31 U.S.C. 1-25, 605, 847-849, 852; 5 U.S.C. 305; 39 U.S.C. 3808; 40 U.S.C. 350(3); 44 U.S.C. 1108, 3501-3511; Reorganization Plan No. 2-01 1970; Executive Order No. 11511; Transport Plan No. 2-01 1970; Executive Order No. 11541; Treasury, Postal Service, and General Government Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 03-48-0300-0-1-802	1974 actual	1975 est.	1976 est.
Program by addivities:			
Direct program:			
1. Budget Review Division	2, 130	2,730	3, 239
Labor Relations Division	443	436	495
3. Legislative Reference Division.	581	665	743
4. Management and Operations.	5, 444	5, 863	6, 058
5. National Security and Inter-			
national Affairs	2, 405	2, 667	3,028
6. Human and Community Affairs	1,870	2, 204	2,524
7. Economics and Covernment 8. Natural Resources, Energy and	1, 439	1.751	2,051
Science	2,098	2, 413	2,725
9. Director's office	2, 423	2,771	3, 257
Total direc program	18, 833	21,500	24, 150
Reimbursable program:			and the same
2. Executive Development and			
4. Management and Operations	104	260	250
5. National Security and Inter-			
national effairs	8		
7. Economics and Government	4		
8. Natural Resources, Energy and			
Science	6		*******
9. Director's office	154	40	-100
Total remburaable program	277	330	350
The state of the s	power supervise	STREET, STREET	after to the
	ADDRESS TO A TO	20000000000000	-

	19,110	21,830	24, 500
	-77		
ons	19.033	21,830	24,500
******	-277 643	-330	-350
	19,400	21,500	24, 15
	19, 400	21,000	24, 150
		508	*******
	10 757	21 500	24, 150
			2,00
	-2,398	-2,000	-2,00
pired accounts	126		
	10 250	21 410	24, 138
	10, 330	21,410	24, 13
		488	1
	am costs, funded ed resources (un- observed in the second	19,033 18,757 1864 18,035 126	21,830 21,830 21,830 21,830 21,830 21,830 21,830 21,830 21,830 21,830 21,830 21,830 21,830 21,830 21,500 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,850 21,850 21,850 23,98 -2,000 25,98 -2,000

The Office assists the President in the discharge of his budgetary, management, and other executive responsi-

1. Budget Review Division .- Budget instructions and procedures are developed, review of agency estimates coordinated, and the budget document is prepared.

2. Executive Development and Labor Relations Division .-Programs to develop, deploy, recruit, and motivate career executives in the Federal service are developed and wage and salary comparability studies are conducted.

3. Legislative Reference Division .- Proposed legislation and agency reports on pending legislation and enrolled

bills are reviewed for the President.

4. Management and Operations .- Government wide programs to improve organization, economy and management effectiveness are planned and implemented. Policy leadership and assistance are given to all agencies in information systems, statistical programs, planning, performance evaluation and other management activities. Improved Federal relations with State and local governments and public interest groups are developed, including support of Federal Regional Councils and Federal Executive Boards.

5-8. National Security and International Affairs, Human and Community Affairs, Economics and Government, and Natural Resources, Energy, and Science Divisions.—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies, financial, administrative and operational

management are conducted,
9. Director's Office.—Executive direction and coordination for all Office of Management and Budget activities is provided In this regard, staff support is provided in the areas of administration, public affairs, congressional relations, and legal affairs.

· Object Classification (in thousands of dollars)

Identification code 03	3 48 0300 0	1-802	1974 actual	1975 est.	1976 ret.
			-		marin marining
Direct obligations: Personnel compet					
III Per as emt por	entante		12,611	13,756	14, 343
11 3 Posts on other	than perma	nent.	351	458	679

11.5	Other personnel compensation	25b 73	209 37	287 53
12.1	Total personnel compensation Personnel benefits: Civilian Travel and transportation of persons	13, 288 1, 066 294	14, 460 1, 186 216	15, 362 1, 259 390
22. 0 23. 0 24. 0 25. 0 26. 0	Transportation of things Rent, communications, and utilities Printing and reproduction Other services Supplies and materials	1,344 802 1,668 244	2,606 1,110 1,700 182	3, 199 1, 428 2, 129 227
31.0	Equipment	124	37	153
	Total direct obligations	18, 833	21,500	24, 150
11.1 12.1 25.0	Reimbursable obligations: Personnel compensation: Permanent Positions Personnel benefits: Civilian Other services	56 5 216	. 44 3 283	92 8 250
	Total reimbursable obligations	277	330	350
94.0	Total costs funded. Change in selected resources	19, 110 -77	21, 830	24,500
99.0	Total obligations	19,033	21,830	24,500
A complete of	Personnel Sums	nary		
Full-t Avera Avera	number of permanent positions ime equivalent of other positions ige paid employment ige CS grade ige GS salary ige salary of ungraded positions	660 31 629 11.7 \$21, 273 \$10,590	661 33 651 11.7 \$21.910 \$10.890	661 47 687 11.7 \$22,168 \$10,890
-				A PROPERTY OF

OFFICE OF FEDERAL PROCUREMENT POLICE

SALARIES AND EXPENSES

For [expenses necessary to carry out the provisions of the Act of August 30, 1974 (Public Law 93-400), \$660,000] charmes of the Oxec of Federal Procurement Policy, including services assumbarized by 5 U.S.C. 3109, \$1,000,000.

For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$250,000. (Supplemental Appropriations Act, 1975).

cam and Simparine (in thousands of dollars)

1	Intification code 03-48-0201-0-1-802	1974 actual	1975 est.	1976 est.
P	rogram by activities:			
	1. Systems acquisition and research and-		74	10
	development		76	19
	2. Procurement regulations. 3. Logistics, communications, and reli-			
	ance on the private sector		51	12
	4. Contract administration and socio-			
	economic procurement policy		51	12
	5. Procurement law	*******	21	,
	training		30	7
	7. Executive direction and administration		136	20
	Tall Washing	***************************************	452	1,00
0	Total obligations	*******	172	1,00
F	inancing:			
25	Unobligated balance lapsing		- 208	
Ю	Budget authority (appropriation)		660	1,00
	THE CHARGE OF THE PARTY OF THE			AND THE RESIDENCE OF
	lelation of obligations to outlays:		452	1.00
	Obligations incurred, net		436	2
2	Obligated balance, start of year		-25	-2
-	Antiferra serente des parties and Assessment	-	ALL PROPERTY OF THE PARTY OF TH	majoranistic school-
04	Outlays		427	1,00

The Office of Federal Procurement Policy is responsible for promoting economy, efficiency, and effectiveness in the procurement of property and services by and for the executive branch.

APPENDIX TO THE BUDGET FOR FISCAL YEAR 1976

General and special funds-Continued

SAFARIES AND EXPENSES -- continued

Object Classification (in thousands of dollars)

Adetatification coste 03-48-0201-0-1-802	1974 actual	1975 est.	1976 est.
Personnel compensation: 11.1 Permanent positions 11.3 Positions other than permanent 11.5 Other personnel compensation.		292 10 5	625 25 20
Total personnel compensation 12.1 Personnel benefits: Civilian 21.0 Travel and transportation of persons. 23.0 Rent, communications, and utilities. 24.0 Printing and reproduction. 25.0 Other services. 26.0 Supplies and materials. 31.0 Equipment		307 25 12 36 5 25 12 30	670 54 20 55 10 150 25
99.0 Total obligations.		452	1,000
Personnel Sum	mary		
Total number of permanent positions. Full-time equivalent of other positions. Average paid employment. Average GS grade Average GJ salary.		25 2 14 12.83 \$23.854	25 27 12. 83 \$24, 077

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 03-48-3903-0-1-802	1974 actual	1975 est.	1976 est
Program by activities:			
Regional management information systems (costs obligations)	288 30	65	
10 Total obligations	318	65	
Financing: 11 Recripts and reimbursements from: Federal funds	-318	-65	
Budget authority			******
Relation of obligations to outlays: 72 Obligated balance, start of year	2	80	
74 Obligated balance, end of year	-80	80	
Object Classification (in th	ousands of do	llars)	
11.3 Personnel compensation: Positions			
other than permanent	17		
12.1 Personnel benefits Civilian. 21.0 Travel and transportation of persons. 25.0 Other services	9 291	65	
99.0 Total obligations	318	65	

OFFICE OF THE SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES.

For expenses near cary for the Special Representative for Trade Negotiations, including hire of passenger motor vehicles, and serv-

ices as authorized by 5 U.S.C. 3109, [\$1,850,000] \$2,000,000 [\$? Provided, That none of the funds contained in this paragraph shall be made available for the collection and preparation of information which will not be available to Committees of Congress in the regular discharge of their duties].

For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$590,000, (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriations Act, 1975.)

Program and Financing (in thousands of dollars)

Identification code 03-50-0400-0-1-802	1974 actual	1975 est.	1976 est.
Program by activities: 1. Trade policy coordination. 2. International trade negotiations	1,140	1.240	1, 425 525
Total program costs, funded 1	1, 377	1,740	1, 950
10 Total obligations	1,412	1,850	2,000
Financing: 25 , Unobligated balance lapsing	107		
40 Budget authority (appropriation)	1,519	1,850	2,000
Relation of obligations to outlays: 71 Obligations incurred, net. 72 Obligated balance, start of year. 74 Obligated balance end of year. 77 Adjustments in expired accounts.	1, 412 104 -157 2	1, 850 157 -177	2.000 177 —217
90 Outlays	1,360	1,830	1,960

1 lacludes capital outlay as follows: 1974, \$51 thousand; 1975, \$10 thousand; 1976, \$10 thousand;

The Office of the Special Representative for Trade Negotiations supervises and coordinates important aspects of U.S. foreign trade policy in accordance with the Trade Act of 1974 and consistent with the overall international economic objectives. In particular, it administers the trade agreements program and directs U.S. participation in trade negotiations with other countries. It chairs the interagency trade organization and has the responsibility for administering most of the provisions of the Trade Act of 1974.

Object Classification (in thousands of dellars)

Ide	ntification code 03-60-0400-0-1-802	1974 actual	1975 est.	1976 est.
11.1 11.3 11.5 11.8	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation. Special personal services payments.	849 10 30	951 15 30	1,032 25 35
12.1 21.0 23.0	Total personnel compensation Personnel benefits: Civilian Travel and transportation of persons Rent, communications, and utilities	890 70 48 33	996 76 70 118	1.092 82 70 16
24. 0 25. 0 26. 0 31. 0	Printing and reproduction	289 15 .61	565 10 10	570
99.0	Total obligations	1,412	1.850	2,000

Personnel Summary

Total number of permanent positions	45	45	45,
Full-time equivalent of other positions	40	46	46
Average US grade	\$20, \$90	11.05	\$21, 298

XX FEDERAL FUNDS-Continued

General and special funds-Continued

SALARIES AND EXPENSES—conflicted

Object Classification (in thousands of dollars)

Ide	actification code 03-48-0201-0-1-802	1974 actual	1975 est.	1976 est.
	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation.		292 10 5	625 25 20
12. 1 21. 0 23. 0 24. 0 25. 0 26. 0 31. 0	Total personnel compensation Personnel benefits: Civilian Travel and transportation of persons. Rent, communications, and utilities. Printing and reproduction Other services Supplies and inaterials. Equipment		307 25 12 36 5 25 12 30	670 54 20 55 10 - 150 25
99.0	Total obligations.	*****	452	1,000
	Personnel Sumi	wary	ar nar malamak da mar nar njen 445245	
Full-ti Avera	number of permanent positions		25 2 14 12.83	25 2 27 12. 83

Intragovernmental funds:

Average Chi salary

CONSOLIDATED WORKING FUND

\$23,854

Program and Financing (in thousands of dollars)

Identification code 03-48-3903-0-4-802 19	74 actual	1975 ept.	1976 est.
Program by activities: Regional management information systems (costs - obligations) Gross national product study	288 30	65	*****
10 Total obligations	318	65	
Financing: 11 Recripts and reimbursements from: Foderal funds Budget authority	-318	-65	
Relation of obligations to outlays: Obligated balance, start of year Obligated balance, end of year Outlays	2 -80 -78	80	
Object Classification (in thousa	inds of do	llara)	
11.3 Personnel compensation: Positions other than permanent. 12.1 Personnel benefits Cardian. 21.0 Travel and transportation of persons. 25.0 Other services	17 1 9 291	65	

OFFICE OF THE SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS

Federal Funds

General and special funds:

Total obligations

SALARIES AND EXPENSES

For expenses non-cary for the Special Representative for Trade Negotiations, including hire of passenger motor vehicles, and serv-

ices as authorized by 5 U.S.C. 3109, [\$1,850,000] \$2,000,000 [: Provided, That none of the funds contained in this paragraph shall be made available for the collection and preparation of information which will not be available to Committees of Congress in the regular discharge of their duties].

For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$500,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriations Act, 1975.)

APPENDIX TO THE BUDGET FOR FISCAL YEAR 1976

Program and Financing (in thousands of dollars)

Identification code 03-50-0400-0-1-802	1974 actual	1975 est.	1976 est.
Program by activities: 1. Trade policy coordination 2. International trade negotiations	1, 140 237	1.240	1, 425
Total program costs, funded ² Change in selected resources (unde- livered orders)	1, 377	1,740	1, 950
10 Total obligations	1,412	1.850	2,000
Financing: 25 , Unobligated balance lapsing	107		******
40 Budget authority (appropriation)	1,519	1,850	2,000
Relation of obligations to outlays: 71 Obligations incurred, net 72 Obligated balance, start of year 74 Obligated balance, end of year 77 Adjustments in expired accounts.	1,412 104 -157 2	1,850 157 177	2,000 177 -217
90 Outlays	1,360	1,830	1,960

! Includes capital pytlay as fallows: 1974, \$61 thousand; 1975, \$10 thousand;

The Office of the Special Representative for Trade Negotiations supervises and coordinates important aspects of U.S. foreign trade policy in accordance with the Trade Act of 1974 and consistent with the overall international economic objectives. In particular, it administers the trade agreements program and directs U.S. participation in trade negotiations with other countries. It chairs the interagency trade organization and has the responsibility for administering most of the provisions of the Trade Act of 1974.

Object Classification (in thousands of dollars)

Ide	entification code 03-60-0400-0-1-802	1974 actual	1975 est.	1976 епт.
11.1 11.3 11.5 11.8	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation. Special personal services payments.	849 10 30	951 15 30	1,032 25 35
12.1 21.0 23.0 24.0	Total personnel compensation Personnel benefits: Civilian. Travel and transportation of persons. Rent, communications, and utilities	890 70 48 33	996 76 70 118	1.092 82 70 161
25.0 26.0 31.0	Printing and reproduction	289 15 61	565 10 10	570 10
99.0	Total obligations	1,412	1,850	2,000

Personnel Summary

			September 1980 and 19
Total number of permanent positions	45	45	45
Full-time equivalent of other positions	0	2	1
Average paid employment	40	46	46
Average (a) grade	11,19	11.05	11.05
Average CS aslary	\$20,390	\$20,322	\$21, 298

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

1dentification code 03-50-3904-0-4-802	1974 actual	1975 est.	1976 mat.
Relation of obligations to outlays: 71 Obligations incurred, net 72 Obligated balance, start of year. 77 Adjustments in expired accounts	109		A 0 B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
90 Outlays	108		******

OFFICE OF TELECOMMUNICATIONS POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the conduct of telecommunications functions assigned to the Director of the Office of Telecommunications policy, including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, [SS, 450,000] [SJ, 287,000. Far "Salaries and expenses" for the period July 1, 1976, through September 40, 1976, \$2,100,000. Executive Office Appropriation Act, 1975.)

Program and Financing (in thousands of dollars)

1	Identification code 03-51-0601-0-1-802	1974 actual	1975 est,	1976 est.
I	Program by activities: 1. Telecommunications management 2. Research and development	1,832	7.798 831	7, 997
	Total program costs, funded 1 Change in selected resources (undelivered	2, 383	8. 629	9, 137
	orders)	-322	169	150
10	Total obligations	2,061	8.798	9, 287
17 21 24 25	Financing: Recovery of prior year obligations Unobligated balance, start of year Unobligated balance available, end of year Unobligated balance lapsing Unobligated talance restured.	-8 348 315 -590	-348.	
10	Budget authority (appropriation)	2, 126	8, 450	9, 287
71 72 74 77	Relation of obligations to outlays: Obligations incurred, net Obligated balance, start of year Obligated balance, end of year Adjustments in expired accounts	2.053 611 -336 57	8. 798- 336 —500	9, 287 500 -650
90	Outlays	2, 385	8,634	0; 137

1 Includes capital outlay as follows: 1974, \$12 thousand; 1975, \$20 thousand:

Telecommunications management .- The office of Telecommunications Policy was created in the Executive Office of the President pursuant to Reorganization Plan No. 1 of 1970. The Office is headed by a Director who serves as the President's principal adviser on telecommunications, formulates policies and standards therefor; helps formulate national telecommunications policies, assures that the executive branch views are effectively presented to the Congress and the Federal Communications Commission on telecommunications policy matters, and is responsible for management of the Federal Government's use of the radio spectrum.

Research and development.—A contractual program is conducted to provide comprehensive studies and research in areas of national importance.

Reimbursable support program .- The Department of Commerce provides technical support for management of the Federal Government's use of the radio spectrum and analytical support for policy development. Funding for that support, which was included in the budget of the Department of Commerce in 1974 is consolidated in this request for 1975 and 1976. Such support will be continued on a reimbursable basis.

Object Classification (in thousands of dollars)

1976 est.	1975 est.	1974 actual	entification code 03-51-0601-0-1-802
1,507 299 23	1,403 173 20	1,002 320 20	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation Special personal services payments.
1,829 140 109	1,598 128 109	1,342 96 74	Total personnel compensation Personnel benefits: Civilian Travel and transportation of persons Transportation of things
357 35	301	97 34	Rent, communications, and utilities Printing and reproduction
6, 760	6,568	367 39	Other services Supplies and materials
15	20	12	Equipment Lands and structures
9,287	8,798	2,061	Total obligations

Total number of permanent positions	52	60	60
Full-time equivalent of other positions	54	60	70
Average GS salary	12.33 \$24,287	12.59 \$25,302	\$25, 562

PRESIDENTIAL CLEMENCY BOARD

Federal Funda

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of

For salaries and expenses necessary to curry out the processor of Executive Order 11803, \$498,000.

For "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$265,000. (Authorizing legislation to be proposed for \$498,000 for 1976 and \$265,000 for the period July 1, 1978, through September 30, 1976.)

Program and Financing (in thousands of dollars)

Mentification code 03-53-1800-0-1-753	1974 actual	1975 est.	1976 esj.
Program by activities: To make recommendations concerning certain convictions and discharges of			
military personnel (program costs, funded) 1	******		948
erders)			50:
10 Total obligations		******	998
Financing: 40 Budget authority (appropriation)	******		998
Relation of obligations to outlays: 71 Obligations incurred, net.	******	****	998
90 · Outleys	* * * * * * * * * * * .	*******	938
		*******	9

Hincludes sapital outlays as follows: 1976, 13 thousand,

General and special funds-Continued

SALARIES AND EXPENSES-Continued

The Board was established by Executive Order 11803, dated September 16, 1974, to review certain convictions of persons under section 12 of 6(j) of the Military Selective Service Act and certain discharges issued because of, and certain convictions for, violations of Article 85, 86, or 87 of the Uniform Code of Military Justice and to make recommendations for Executive elemency with respect thereto.

The Board is to submit its final recommendations to the President not later than December 31, 1976.

Object Classification (in thousands of dollars)

-				
Id	entification code 03-53-1800-01-753	1974 actual	1975 est.	1976 est.
	Personnel compensation:			
11.1	Permanent positions	*******	********	62
	Positions other than permanent	********		125
			-	5
12.1	Total personnel compensation Personnel benefits: Civilian			75
21.0	Travel and transportation of persons.	*******	*****	56
23: 0	Rent, communications, and utilities.		*******	. 20
24.0	Printing and markets and unities			50
25.0	Printing and reproduction	********		30
26. 0	Other services			85
31.0	Supplies and materials			3
21.0	Equipment			3
99.0	T I IF .		-	
77.0	Total obligations.		*******	998
	Porsonnel Sum	mary		
C I				-
OFAL	number of permanent positions			42
enn-fi	me equivalent of other positions			7
versi	e paid employment		********	42
FACLT	ge Wo grade.		*********	11.02
Actal	ge GS salary	*******		\$17,900
-				410111

SALARIES AND EXPENSES

(Supplemental now requested, Additional authorizing legislation required.)

Program and Financing (in thousands of dollars)

Identification code 03-53-1800-4-1-753	1974 actual	1975 est.	1976 est.
Program by activities: 10 Total program (costs -obligations) Financine:	********	456	******
40. Budget authority proposed supplemental		456	*****
Relation of obligations to outlays: 71 Obligations incurred, net 72 Obligated balance, start of year.	*******	456	
74 Obligated balance, end of year.	******	-26	26
90 Outlays		430	26

A narrative statement, describing the purpose of this request, and proposed appropriation language are included in Part III of this volume.

SPECIAL ACTION OFFICE FOR DRUG ABUSE PREVENTION

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

[For necessary expenses of the Special Action Office for Drug Abuse Prevention, \$3,000,000.]

[PHARMACOLOGICAL RESEARCH]

[For necessary expenses in connection with activities authorized by section 224 of the Drug Abuse Office and Treatment Act of 1972 (Public Law 92-255), \$4,000,000.] (Treasury, Postal Service, and General Government Appropriation Act, 1975.)

Program and Financing (in thousands of dollars)

Identification code 03-57-1455-0-1-553	1974 sctual	1975 est.	1976 est
Program by activities:			
Administration and coordination of drug program (program costs, funded) ! Change in selected resources (undelivered	9, 701	12, 334	1,500
orders)	6,601	-8,094	-1,500
10 Total obligations	16, 302	4, 240	
Financing: 18 Receipts and reimbursements from Federal funds.	29		
21 Unobligated balance available, start of year 24 Unobligated balance available, end of year	-2, 133 . 115	115	*********
25 Unobligated balance lapsing.	10,864	115	
Budget authority.	25, 000	4, 240	
40 Appropriation Rescission of enacted appropriation now	25,000	7,000	
pending	********	2, 760	
Distribution of budget authority by account: Salaries and expenses. Pharmacoloxical research	5, 000 20, 000	3,000 1.240	
Relation of obligations to outlays: 71 Obligations incurred, net 72 Obligated balance, start of year 74 Obligated balance, end of year 75 Adjustments in expired accounts	16, 270 14, 185 -20, 664 -122	4. 240 20. 664 -1. 800	1,800
90 Outlays	2.670	23, 104	1,800
Distribution of outlays by accounts: Salaries and expenses. Pharmscological research.	5. 579 4. 091	5. 278 17, 826	1,800

1 Jacludes capital outlay as follows: 1974, \$3 thousand: 1974, \$25 thousand.

The Special Action Office for Drug Abuse Prevention (SAODAP) established by the Drug Abuse Office and Treatment Act of 1972 is charged with the responsibility for coordination of all Federal drug abuse prevention activities.

The Special Action Office terminates June 30 as mana dated by Congress.

Identification code 03-57-1455-0-1-553	1974 actual	1975 est.	1976 est.
SPECIAL ACTION OFFICE FOR DRUG ABUSE PREVENTION			
Personnel compensation: 11.1 Permanent positions 11.3 Positions other than account.	1,576	928	
11.3 Positions other than permanent 11.5 Other personnel compensation 11.8 Special personal services payments	418 24 18	468 45 38	*******
Total personnel compensation 12.1 Personnel benefits: Civilian	2,036	1,479	
23.0 Rent, communications, and utilities	275 163	154 143 100	
25.0 Other services 26.0 Supplies and materials	1, 126 23	1, 212 1,00	*******
31.0 Equipment 41.0 Grants, subsidies, and contributions	11,612	25 920	
Total Obligations, Special Action Office for Drug Abuse Pre- vention.	15,555	4, 240	
ON DRUG ABUSE			
5.0 Other services	747		
9.0 Total obligations	16, 302	4, 240	*******
Personnel Sugges	ary		
otal number of permanent positions ull-time equivalent of other positions verage paid employment	34 23 100	15	********
verage GS gradeverage GS salary	11.70 \$20,522	12.50	********

[SPECIAL FUND FOR DRUG ABUSE]

[For the "Special fund" established by section 223 of the Drug Abuse Office and Treatment Act of 1972 (Public Law 92-255), \$11,000,000.] (Treasury, Postal Service, and General Government Act, 1975.)

Program and Financing (in thousands of dollars)

Identification code 03-57-3455-0-1-553	1974 actual	1075 cut.	1976 est
Program by activities: Special fund for drug abuse prevention			
Change in selected resources (undelivered	12,045	22, 260	6,000
orders)	1,079	-13.500	-6,000
Total obligations	10,966	8,760	
Unobligated balance lapsing	15,034		
Budget authority	26\$000	8\$760	
Appropriation. Recission of enacted appropriation non-	26\$900	115000	
pending	-2210	*******	********
Relation of obligations to outlays:	The second second second second		
Obligations incurred, net Obligated balance, start of year	10,966	8,766	
Obligated balance, end of year. Adjustments in expired accounts	21, 210 -20, 373 -9	20, 373 -6, 780	6,780
Outlays	11,794	22, 353	6,780

The Special Fund, authorized by section 223 of the Drug Abuse Office and Treatment Act is allocated by the Special Action Office primarily to other Federal agencies as an incentive to develop more effective and innovative drug abuse prevention programs.

Object Classification (in thousands of dollars)

Identification code 03-57-3455-0-1-553	1974 actual	1975 cst.	1976 est.
SPECIAL ACTION OFFICE FOR DRUG ABUSE PREVENTION			
25.0 Other services. 41.0 Grants, subsidies, and contributions.	817	450 426	********
Total obligations, Special Action Office for Drug Abuse Prevention.	2, 444	876	
ALLOCATION ACCOUNTS 25.0 Other services 41.0 Grants, subsidies, and contributions.	3, 068 5, 454	2.700 5,184	*********
Total obligations, allocation ac-	8,522	7,884	*******
99.0 Total obligations.	10,966	8.760	
Obligations are distributed as follows: Special Action Office for Drug Ahuse Prevention. Department of Health, Education, and	2,444	876	
Department of Labor	6,840	4, 484 2, 000	*******
Department of Justice. Department of Defense Department of State	1, 261	1,000	********
	141	* * * * * * * * * * * *	********

COUNCIL ON WAGE AND PRICE STABILITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, including compensation for the Deputy Director at a rate not to exceed the rate for level V of the Executive Schedule, necessary for the Council on Wage and Price Stability as authorized by the Council on Wage and Price Stability Act of 1974 (Public Law 93-387) [\$1,000,000] \$1,000,000. (Supplemental Appropriations Act 1975; additional authorizing legislation required.)

Program and Financing (in thousands of dollars)

Identification code 03-61-1600-1-802 .	1974 actual	1973 est.	1976 est.
Pragram by activities: 1. Program direction and policy coordination 2. Wage and price monitoring	*****	338	537
3. Governmental operations and research		271	634 434
Total obligations		1,000	1,600
Financing: 3 Budget authority (proposed aupplemental appropriation).	**************	1,000	1, 600
Relation of obligations to outlays: Obligations incurred, net Obligated balance, start of year		1,000	1,600
4 Obligated balance, end of year		65	-104
Q . Outlays	*******	935	1,501



General and special funds-Continued

SALAKIES AND EXPENSES-Continued

The Council on Wage and Price Stability, established by the President, was authorized by the Council on Wage and Price Stability Act of 1974 Public Law 93-387. The Council reflects the continuing concern of the Federal Government with the rate of inflation in the economy as a whole and the special economic problems of various sectors of the economy. The Council monitors wage and price increases in the private sector, conducts special analyses and holds public hearings on the inflationary problems in various sectors of the economy, reviews and appraises various policies and practices of the Federal Government which may contribute to inflation, makes recommendations for increasing productivity and other actions to reduce inflationary pressures, and reports quarterly to the President and the Congress.

Object Classification (in thousands of dollars)

Ide	ntification code 03-61-16000-1-802	1974 actual	1975 est.	1976 est.
11,1	Personnel compensation: Permanent positions. Other personnel compensation.	**********	550 54	889
12.1 21.0 23.0 24.0 25.0 26.0 31.0	Total personnel compensation Pessonal benefits: Civilian. Travel and transportation of persons. Rent, communications, and utilities. Printing and reproduction. Other services. Supplies and materials. Equipment.		604 48 16 42 58 207 13	997 80 44 101 72 283
99.0	Total obligations		1,000	1,600
	Persennel Sum	mary		
Avera; Avera;	number of permanent positions me equivalent of other positions ge paid employment the GS grade		41 3 24 11.50 \$22,906	41 3 41 11.70 \$21,674

TITLE VI-GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

Departments, Agencies, and Corporations

[Sec. 601. Unless otherwise specifically provided the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (60 Stat. 810), for the purchase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at \$2,100 except station wagons for which the maximum shall be \$2,400. Provided, That these limits may be exceeded by not to exceed \$990 for police-type vehicles.]

Sec. [602] 601. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose past of duty is in continental Cated States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, has field a declaration of intention to become a citizen of the United States prior to such date and is actually residing in the United States, (3) is a person who owes allegiance to the United States, or (4) is an alien from Cuba, Poland, or the Baltic countries lawfully admitted to the United States for permanent residence; Provided, That, for the purpose of this section, as affidavit signed by any such person shall be considered prima face evidence that the requirements

with: Provided further, That any person making a false affidavit shall be guilty of a felony, and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: Provided further, That the above penal-clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort, or to temporary employment of translators, or to temporary employor to temporary employment of translators, or to temporary employment in the field service (not to exceed sixty days) as a result of

emergencies.
SEC. [603] 603. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-tiving allowances, in accordance with 5 U.S.C. 5922-5924.
SEC. [604] 603. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

Sec. [605] 604. Funds made available by this or any other Act Sec. [605] 604. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U.S.C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbin; services in accordance with 5 U.S.C. 3109; and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: Provided, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. [606] 605. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from applicable appropriations of the agency concerned: Provided, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement extent and in the manner authorized by law, without reimbursement

SEC, [607] 606. (a) No part of any appropriation contained in this or any other Act, or of the funds available for expenditure by any corporation or agency, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before

(b) No part of any appropriation contained in this Act shall be available for the payment of the salary of any officer or employee of the United States Postal Service, who—

(1) prohibits or prevents, or attempts or threatens to prohibit or prevent, any officer or employee of the United States Postal Service from having any direct oral or written communication or contact with any Member or committee of Congress in connection with any matter postaling to the approximate of the content of the pertaining to the employment of such officer or employee or pertaining to the United States Postal Service in any way, irrespective of whether such communication or contact is at the initiative of such officer or employee or in response to the request or inquiry of such Member or committee; or

Member or committee; or

(2) removes, suspen is from duty without pay, demotes, reduces in rank, seniority, status, pay, or performance or efficiency rating, denies promotion to, relocates, reassigns, transfers, disciplines, or discriminates in regard to any employment sight, entitlement, see benefit, or any term or condition of employment of, any officer or employee of the Unite's States Postal Service, or attempts or threatens to commit any of the foregoing actions with respect to such officer or employee, by reason of any communication precontact of such officer or employee with any Member or committee of Congress as described in paragraph (1) of this subsection.

Sec. [698] 697. No part of any appropriation contained in this

described in paragraph (1) of this subsection.

Sec. [6082] 697. No part of any appropriation contained in this or any other Act, shall be available to finance interdepartmental buards, commissions, councils, committees, or similar groups under section, 214 of the Independent Offices Appropriations Act, 1946 (31 U.S.C. 601) which do not have prior and specific congressional approval of such method of financial support.

Sec. [609] 603. Appropriations available to any department or agency during the current fiesal year for necessary expenses, including maintenance or operating expenses, shall also be available for payment to the General Services Administration for charges for



EXECUTIVE OFFICE OF THE PRESIDENT

FEDERAL PUNDS-Continued

space and services and those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 749), the Public Buildings Amendments of 1972 (86 Stat. 216), or other applicable law.

SEC [510] 600, Funds made available by this or any other Act to the fund created by the Public Buildings Amendments of 1972 (86 Stat. 216), and the "Postal Service fund" (39 U.S.C. 2003), shall be available for employment of guards for all buildings and areas owned or occupied by the United States or the Postal Service and under the charge and control of the General Services Administration or the Postal Service, and such guards shall have, with respect to such property, the powers of special policemen provided by the first section of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318), but shall not be restricted to certain Federal property as otherwise required by the proviso contained in said section, and, as to property

owned or occupied by the Postal Service, the Postmaster General may take the same actions as the Administrator of General Services may take under the provisions of sections 2 and 3 of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318a, 318b) attaching thereto penal consequences under the authority and within the limits provided in section 4 of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318c). Sec. E6113 610. None of the funds available under this Act shall be available for administrative expenses in connection with the transfer of any functions, personnel facilities, equipment, or funds out of the United States Customs Service unless such transfers have been specifically authorized by the Congress.

Sec. E6123 611. None of the funds available under this Act shall be available for administrative expenses for the purpose of transferring the border control activities of the Bureau of Customs to any other agency of the Federal Government. (Treasury, Postal Service, and General Government Appropriation Act, 1976.)

T A B

D

lated services for the ourts, the Court of the Court of Claims,

erts and the Federal

gs Admendments of 216), \$78,500,000; able for salaries and ed States Courts to endments of 1972

1975 est.

78,000 78 500

78,500

78,500

pace, utilities, services pur-1972. Also in-

1975 est.

400

20

74,600

3,400

78,500

16

3) 74 est.

-20

CEARY

Mars) 1974 est.

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Federal Funds

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance, the rate of \$50,000 per annual as authorized by 3 U.S.C. 102, \$150,000. (Executive Office Appropriation Act, 1974.)

Program and Financing (in thousands of dollars)				
1973 actual	1974 est.	1975 est.		
250 250	250 250	250 250		
250	250	250		
250	250	250		
	250 250 250	1973 actual 1974 est. 250 250 250 256 250 250		

THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the White House Office, including not to exceed §\$2,250,000] \$3,850,000 for services as authorized by rule 5, United States Code, section 3109, at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; hire of passenger mater relateds, newspapers, periodicals, teletype news service, and travel (not to exceed \$875,000] \$100,000), and official entertainment expenses of the President, to be accounted for solely on his certificate \$\$9,110,000\$ \$15,519,000. Provided, That not to exceed \$\$10,000 shall be available for allocation within the Executive Office of the President for official reception and representation expenses.

[For an additional amount for "Salaries and expenses", \$1,500,000: Provided, That of the amount heretofore and herein appropriated for "Salaries and expenses" for the current fiscal year, the limitation for personal services as authorized by title 5, United States Code, section 3109, at such per diem rates for individuals, as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service is \$3,850,000 and the limitation on travel is \$100,000.] (Executive Office Appropriation Act, 1974; Supplemental Appropriations Act, 1974.)

1	dentification code 03-10-0110-0-1-903	1973 actual	1974 est.	1975 est.
0	Program by activities: Administration (costs-obligations)	9, 745	11,278	16,510
5	Financing:			

Program and Financing (in thousands of dollars)

22	******	*******
9, 767	11,278	16,510
9,767	10,610	16, 510
	The same of the same	22 9,767 11,278 9,767 10,610

71 72 74 77	Relation of obligations to outlays: Obligations incurred, net Obligated balance, start of year Obligated balance, end of year Adjustments in expired accounts	9,745 688 -694	11, 278 694 -694	16,510 694 694
90	Outlays, excluding pay raise sup- plemental. Outlays from civilian pay raise	9,735	10,655	16,465
	supplemental	******	623	45

These funds provide the President with staff assistance and provide administrative services for the White House

Ide	entification code 03-10-0110-0-1-903	1973 actual	1974 est.	1975 est.
11.1 11.3 11.5 11.8	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation Special personal services payments.	7, 380 105 585	8, 491 200 600 86	9, 664 300 725 203
12.1 21.0 22.0 23.0 24.0 25.0 26.0	Total personnel compensation Personnel benefits: Civilian President's travel. Travel and transportation of persons Transportation of things. Rent, communications, and utilities Printing and reproduction. Other services Supplies and materials	8,070 589 75 154 3 331 371 2	9, 377 695 100 200 4 335 385 16 150	10, 892 842 100 200 4 3, 680 350 35
31.0	Equipment	12	16	. 32
99.0	Total obligations	9,745	11,278	16,510
	Personnel Sum	mary		
Full-t Avera Avera	number of permanent positions ime equivalent of other positions ge paid employment ge CS grade ge GS salary	\$10 \$5 \$10 7.6 \$10,825	\$10 15 510 7.8 \$11,885	540 15 540 7.8 \$12,470

SPECIAL PROJECTS

Federal Funds

General and special funds:

Note. - The appropriation for this account for 1974 was not enacted. A temporary continuing resolution, in effect during the first half of 1974, made available the amounts shown.

Identification code 03-15-0114-0-1-903 1973 actual 1974 est. 197.					
sucuremental cons (2-12-0114-0-1-30)	1973 ECCURE	1214 101.	1975 est		
Program by activities: 10 Administration (costs-obligations) (object class 25.0)	1,500	414			
Financing: 40 Budget authority (appropriation)	1,500	414	*******		
Relation of obligations to outlays: 71 Obligations incurred, net. 72 Obligated balance, start of year. 73 Obligated balance, end of year. 74 Adjustments in expired accounts.	1.500 552 245 158	414 245	******		
Outlays	1,650	659	******		

Funds for Special projects will not be requested in 1975.

ICIARY

Appeals for the acceding that volume. ill be available e that has disabsequent to

APPENDIX TO THE BUDGET FOR FISCAL YEAR I

EXECUTIVE RESIDENCE

Federal Funds

General and special funds:

OFERATING EXPENSES

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, and efficial entertainment expenses of the President, to be accounted for solely on his certificate, [\$1,370,000] \$1,693,000. (3 U.S.C. 10)-110: D.C. Code 8-108 (1951 edition); Executive Office Appropriation Act, 1974.)

Program and Financing (in thousands of dollars)

	and the state of t			
Id	lentification code 03-20-0210-0-1-903	1973 actual	1974 est.	1975 est
	Program: by activities: Direct program: 1. Operating expenses. Reinfursable program: 2. Staff services. 3. Operating expenses.	1, 370 39 90	1, 433 50 105	1, 699 50
	Total program costs, funded_ Change in selected resources	1,499	1,588	1,850
10	Total obligations	1,500	1,588	1,850
11	Financing: Receipts and reimbursements from: Federal funds Unobligated balance lapsing	-129	-155	-155
	Budget authority	1,372	1, 433	1,695
10 14.20	Budget authority: Appropriation Proposed augylemental for civilian pay raises.	1,372	1,370	1,695
1 2 4 7	Relation of obligations to outlays: Obligations incurred, net. Obligated balance, start of year. Obligated balance, end of year. Adjustments in expired accounts.	1, 371 105 -415 -4	1,433 415 -120	1, 695 120 -120
1.20	Outlays, excluding pay raise supplemental. Outlays from civilian pay raise supplemental.	1.057	1.665	1,695

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in thousands of dollars)

Id	entification code 03-20-0210-0-1-903	1973 actual	1974 est.	1975 rst.
11.1	Personnel compensation: Permanent positions. Positions other than permanent. Other personnel compensation.	747 90 153	801 120 100	1.018 120 101
	Total personnel compensation	990	1,021	1, 259
12.1	Personnel compensation. Personnel benefits: Civilian. Rent. communications, and utilities. Other services. Supplies and materials. Equipment.	951 68 104 63 150 35	971 65 78 70 213	1, 189 87 83 73 225 38
	Total direct obligations	1,371	1, 433	1, 695

	-	MO (
39 30 60	50 55 50	577 55 50
129	155	155
. 1, 500	1,588	1.850
nary		
75 8 79 \$10,532	75 12 85 \$10, 967	86 12 95 \$11.978
	30 60 129 .1,500 mary	30 55 60 50 129 155 .1,500 1,588 nary 75 75 8 12 79 85

SPECIAL ASSISTANCE TO THE PRESIDENT

Federal Funds

General and special funds:

SPECIAL ASSISTANCE TO THE PRESIDENT

For expenses necessary to enable the Vice President to provide assistance to the President in connection with specially assigned functions, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem equivalent of the rate for grade GS-18, compensation for one position at a rate not to exceed the rate of level II of the Executive schedule, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service, [S675,000] \$920,000. (Executive Office Appropriation Act, 1974.)

Program and Financing (in thousands of dollars)

Identification code 03-22-1454-0-1-903	1973 actual	1974 est.	1975 est.
Program by activities: 10 Administration (cost-obligations)	624	692	920
Financing: 25 Unobligated balance lapsing	149		***********
Budget authority	773	692	920
Budget authority: 40 Appropriation 44.20 Proposed supplemental for civilian pay raises	773	675	920
Relation of obligations to outlays: 71 Obligations incurred, net 72 Obligated balance, start of year 73 Obligated balance, end of year 74 Obligated balance, end of year 75 Adjustments in expired accounts.	624 54 49 1	692 49 -37	920 37 -37
Outlays, excluding pay raise sup- plemental. Outlays from civilian pay raise sup- plemental.	628	688	919

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes.

Object Classification (in thousands of dollars)

Ide	ntiSention code 03-22-1454-0-1-903	1973 actual	1974 est.	1975 est.
11.1 11.3 11.5	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation Special personal services payments	492 15 10 8	513 20 4 10	600 20 5
	Total personnel compensation	525	547	625

EXECUTIVE OFFICE OF THE PRESIDENT

Personnel benefits: Civilian Travel and transportation of persons ... Rent. communications, and utilities ... 29 33 130 28 Printing and reproduction..... 30 Egyptient. 920 624 Total obligations Personnel Summary Total number of permanent positions

F. Betime equivalent of other positions.

Average paid employment.

Average salary of ungraded positions. 39 30 30

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

Ceneral and special funds:

1975

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920

\$20

970

920 37 -37

919

to

20 5

25

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1921), [\$1,376,000] \$1,607,000. (Treasury, Postal Service, and General Government Appropriation Act, 1974.)

Program and Financing (in thousands of dollars)

Ident	ification code 03-30-1900-0-1-903	1973 actual	1074 est.	1975 est.
P	rogram by activities: Direct program:			
	1. Economic analysis. 2. Advisory Committee on the	1, 493	1,357	1,550
	Economic Role of Women		57	57
	Total direct program	1, 493	1,414	1,607
	I. Economic analysis	10	*******	
	Total program costs, funded Change in selected resources (un-	1,503	1,414	1,607
	delivered orders)	129		
10	Total obligations	1,374	1,414	1,607
	nancing:			
11	Receipts and reimbursements from: Federal funds	-10		
25	Unobligated balance lapsing	5		
	Budget authority	1,369	1,414	1,607
B	udget authority;			
44.20	Appropriation. Proposed supplemental for civilian	1,369	1,376	1,607
	pay raises	*******	33	
71 R	elation of obligations to outlays:			
72	Obligations incurred, net.	1, 364 256	1,414	1,607 101
74	Obligated balance, end of year	-100	-101	61
77	Adjustments in expired accounts	-18		********
9.3	Outlays, excluding pay raise	1 100	1 224	
91.20	Outlays from civilian pay raise	1,502	1,378	1,644
	supplemental	*******	35	3

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for economic growth and stability; appraises economic programs

and policies of the Federal Government; and assists in preparation of the annual Economic Report of the President to Congress.

The Advisory Committee on the Economic Role of Women was established by the President on September 21, 1972. The committee is composed of women and men in both the private and public sectors who are concerned with the changing role of women in our Nation's economy.

Object Classification (in thousands of dollars)

Ide	atification code 03-30-1900-0-1-903	1973 actual	1974 est.	1975 est.
II.1 11.3 11.5 11.8	Personnel compensation: Permanent positions Positions other than permanent Other personnel compensation Special personal services payments.	841 80 35 20	936 88 32 23	965 88 32 23
12.1 21.0 23.0 24.0 25.0 26.0 31.0	Total personnel compensation Personnel benefits: Civilian Travel and transportation of persons Rent, communications, and utilities Printing and reproduction Other services Supplies and materials Equipment	976 74 28 62 106 236 13 8	1.079 76 33 62 57 76 15	8, 112 81 36 131 111 107
94.0	Total costs; fundedChange in selected resources	1,503 -129	1,414	1,607
99.0	Total obligations	1,374	1,414	1,607
	Personnel Sund	mary		
Full-t Avera Avera Avera	number of permanent positions	57 5 48 8.3 \$11,999 \$22,619	46 5 51 8.5 \$13,356 \$24,357	46 5 51 8. 5 \$13, 515 \$24, 357

Intragovernmental funds:

12.1 Personnel benefits: Civilian.....

CONSOLIBATED WORKING FUND

Program and Financine (in thousands of dollars)

Program and Financing (in t	housands of c	lollars)	
Identification code 03-30-3719-0-4-903	1973 actual	1974 est.	1975 est.
Program by activities: 10 Economic studies and analyses (costs—obligations)	221	****	****
Financing: 11 Receipts and reimbursements from: Federal funds 25 Unobligated balance lapsing Budget authority	-240 19		
Relation of obligations to outlays: 71 Obligations incurred, net 72 Obligated balance, start of year 74 Obligated balance, end of year	· -19 109 -94	94	
90 Outlays	-4	94	
Object Classification (in the	ousands of do	llara)	
Personnel compensation: 11.1 Permanent positions 11.3 Pesitions other than permanent 11.5 Other personnel compensation	72 32 1		
Total personnel compensation	105		********



T A B



Pub. Law 93-381

August 21, 1974

title. Postal Service Appropriation Act, 1975.

This title may be cited as the "Treasury Department Appropriations Act, 1975".

TITLE II-POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

84 Stat. 743.

For payment to the Postal Service Fund for public service costs and for revenue foregone on free and reduced-rate mail, pursuant to 29 U.S.C. 2401 (b), and (c), and for meeting the liabilities of the former Post Office Department to the Employees' Compensation Fund and to postal employees for earned and unused annual leave as of June 30, 1971, pursuant to 39 U.S.C. 2004, \$1,550,000,000.

94 Stat. 739. Citation of

This title may be cited as the "Postal Service Appropriation Act,

title. 88 STAT. 616 88 STAT. 617 Executive Office Appropriation

TITLE III-EXECUTIVE OFFICE OF THE PRESIDENT

Compensation of the President

63 Stat. 4; 83 Stat. 3.

Act, 1975.

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102,

Council of Economic Advisers

SALARIES AND EXPENSES

60 Stat. 23.

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), \$1,600,000.

Council on International Economic Policy

SALARIES AND EXPENSES

For necessary expenses of the Council on International Economic Policy, including personnel services without regard to the provisions of law regulating the employment and compensation of persons in the Government service, \$1,600,000 of which, an amount not to exceed \$1,000 may be expended for official entertainment.

DOMESTIC COUNCIL

SALARIES AND EXPENSES

80 Stat. 416. 5 USC 5332 note,

For necessary expenses of the Domestic Council, including services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem equivalent of the rate for grade GS-18; and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; \$1,250,000.

UNANTICIPATED PERSONNEL NEEDS

For expenses necessary to enable the President to meet unanticipated personnel needs, for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, and to pay administrative expenses incurred with respect thereto, \$500,000.

gust 21, 1974 .

it Appropriations

service costs and I, pursuant to 39 tion Fund and to ve as of June 30,

propriation Act,

PRESIDENT

xpense allowance by 3 U.S.C. 102,

out its functions 1, \$1,600,000.

ational Economic to the provisions of persons in the rnt not to exceed

ndividuals not to GS-18; and other Government serv-

gred with respect

August 21, 1974

Pub. Law 93-381



For the care, unindenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence, and official entertainment expenses of the President, \$1,005,000.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

88 STAT. 617 68 STAT. 618

OPERATING ENPENSES .

For the care, maintenance, repair and alteration, furnishing, improvement, heating and lighting, including electric power and fixtures, of the official residence of the Vice President, \$315,000: Provided. That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

FIDERAL ENERGY OFFICE

No part of any appropriation contained in this or any other Act for the regulatory functions of the Federal Energy Administration under authority of Public Law 93-159, shall be obligated or expended beyond 97 Sect. 627. the expiration date of that Act except with explicit approval of the 15 USC 751 appropriations committees.

NATIONAL COMMISSION ON PRODUCTIVITY

SALARIES AND EXPENSES

For necessary expenses of the National Commission on Productivity, including services as authorized by 5 U.S.C. 3109, and hire of pas- 80 Stat. 416. senger motor vehicles, \$2,000,000,

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by 5 U.S.C. 3109, \$2,900,009.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPLISES

For expenses necessary for the Office of Management and Budget. including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, 821,000,000.

OFFICE OF TELECOMMUNICATIONS POLICY

SALARIES AND EXPENSES

For expenses necessary for the conduct of telecommunications functions assigned to the Director of the Odice of Telecommunications policy, including bire of passenger motor vehicles, and services as authorized by 5 1'.S.C. 3109, 88, 630,000,



Pub. Law 93-381

- 6 -

August 21,

SPECIAL ACTION OFFICE FOR DRUG ABUSE PREVENTION

SALARDS AND EXPENSES

For necessary expenses of the Special Action Office for Drug Abuse Prevention, \$3,000,000.

PHARMACOLOGICAL RESEARCH

For necessary expenses in connection with activities authorized by section 224 of the Drug Abuse Office and Treatment Act of 1972 (Public Law 92-255), \$4,000,000.

86 Stat. 71. 21 USC 1134.

SPECIAL FUND FOR DRUG ABUSE

21 USC 1133.

For the "Special fund" established by section 223 of the Drug Abuse Office and Treatment Act of 1972 (Public Law 92-255), \$11,000,000.

SPECIAL ASSISTANCE TO THE PRESIDENT

80 Stat. 416.

5 USC 5332 note. 03 Stat. 864. 5 USC 5313 note. For expenses necessary to enable the Vice President to provide assistance to the President in connection with specially assigned functions, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem equivalent of the rate for grade GS-13, compensation for one position at a rate not to exceed the rate of level II of the Executive schedule, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service, including hire of passenger motor vehicles, \$910,000.

- THE WHITE HOUSE OFFICE

SALARIES AND EXPENSES

For expenses necessary for the White House Office as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109, at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000); and not to exceed \$10,000 for official entertainment expenses to be available for allocation within the Executive Office of the President; \$16,367,000.

This title may be cited as the "Executive Office Appropriation Act, 1975".

TITLE IV-INDEPENDENT AGENCIES

Administrative Conference of the United States

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, established by the Administrative Conference Act, as amended (5 U.S.C. 571 et seq.), \$750,000.

80 Stat. 308; 87 Stat. 4:5. 88 7777, (19

Citation of

title.

Agenotes

Appropriations Act, 1975.

ADVISORY COMMISSION ON INTERCOVERNMENTAL RELATIONS

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of sa stat. 1162. September 24, 1959 (73 Stat. 703-706), \$1,075,000.

......

A BILL

To provide for the employment and compensation of employees of the White House and for other purposes.



Be it enacted by the Senate and House of
Representatives of the United States of America
in Congress assembled, That this Act may be cited
as the "White House Office Personnel Act of 1974."

- SEC. 2. Section 105 of title 3, United States Code, is amended to read as follows:
- "(a) The President is authorized, without regard to the provisions of law regulating the employment and compensation of persons in the Government service, to appoint and to fix the compensation of such administrative and staff assistants as he shall deem necessary in the White House Office at rates of basic compensation not to exceed that of level II of the Federal Executive Salary Schedule (5 U.S.C. 5313).

 Assistants appointed under this section shall perform such official duties as the President may prescribe.

- "(b) The President is authorized to provide within the White House Office and Executive Residence for services as authorized by section 3109 of title 5, United States Code, at such per diem rates for individuals as he may specify, and for other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; and for the procurement of other goods and services necessary in connection with his official duties as Chief Executive, including maintenance, operation, and preservation of the Executive Residence; and for official entertainment the expenses of which may be accounted for solely on his certificate."
- SEC. 3. Section 106 of title 3, United States Code, is amended to read as follows:

"Section 106. Emergencies and Additional Assistance.

"(a) There are authorized to be appropriated such sums as may be necessary to enable the President, without regard to the

provisions of law regulating the expenditure of
Government funds or the employment and compensation
of persons in the Government service, to provide
in his discretion for emergencies affecting the
national interest, security, or defense which may
arise at home or abroad: Provided, That no funds
appropriated under this provision shall be available
for allocation to finance a project or function
for which a budget estimate of appropriation was
transmitted to Congress pursuant to law during the
Congress in which said funds were appropriated,
and such budget estimate was denied after consideration thereof by the Senate or House of Representatives
or by the Committee on Appropriations of either body.

"(b) There are authorized to be appropriated such sums as may be necessary to enable the Vice President to provide assistance to the President in connection with the performance of Executive duties and responsibilities, including services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem equivalent of the rate for grade GS-18, compensation for one position at a

rate not to exceed that of level II of the

Federal Executive Salary Schedule (5 U.S.C. 5313),

and other personal services without regard to the

provisions of law regulating the employment and

compensation of persons in the Government service."

SEC. 4. Section 103 of title 3, United States Code, is amended by striking the amount "\$40,000" and substituting therefor "\$100,000."



WHITE HOUSE EMPLOYMENT

August 2, 1974 .- Ordered to be printed

Mr. McGee, from the committee of conference, submitted the following

CONFERENCE REPORT

[To accompany H.R. 14715]

The committee of conference on the disagreeing votes of the two Houses on the amendments of the Senate to the bill (H.R. 14715) to clarify existing authority for employment of White House Office and Executive Residence personnel, and for other purposes, having met, after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

That the House recede from its disagreement to the amendment of the Senate to the text of the bill and agree to the same with an amendment as follows:

In lieu of the matter proposed to be inserted by the Senate amendment insert the following:

That (a) section 105 of title 3, United States Code, is amended to read as follows:

"Sec. 105. Assistance and Services for President and Vice President

"(a) Subject to the provisions of subsection (b) of this section, the President is authorized to appoint employees in the White House Office and the Executive Residence at the White House without regard to the provisions of title 5 governing appointments in the competitive service. Those employees shall perform such official duties as the President may prescribe.

"(b) The number of employees appointed under authority of sub-

section (a) of this section may not include—
"(1) during the period beginning on the date of enactment of
this subsection and ending immediately prior to January 1, 1976,

more than—
"(A) 14 employees at the rate of basic pay then currently
in effect for level II of the Executive Schedule of section
5313 of title 5; and



"(B) 21 employees at rates not to exceed the rate of basic pay then currently in effect for level III of the Executive Schedule of section 3314 of such title;

"(2) during the period beginning on January 1, 1976, and end-

ing immediately prior to January 20, 1977, more than-

"(A) 12 employees at the rate of basic pay then currently in effect for level II of the Executive Schedule of section 5313 of such title;

"(B) 10 employees at the rate of basic pay then currently in effect for level III of the Executive Schedule of section

5314 of such title;

"(C) 9 employees at the rate of basic pay then currently in effect for level IV of the Executive Schedule of section

"(D) 9 employees at the rate of basic pay then currently in effect for level V of the Executive Schedule of section 5316 of such title; and

"(3) on and after January 20, 1977, more than-

"(A) 8 employees at the rate of basic pay then currently in effect for level II of the Executive Schedule of section 5313 of such title;

"(B) 10 employees at the rate of basic pay then currently in effect for level III of the Executive Schedule of section 5314 of such title;

"(C) 11 employees at the rate of basic pay then currently in effect for level IV of the Executive Schedule of section 5315 of such title; and

"(D) 11 employees at the rate of basic pay then currently in effect for level V of the Executive Schedule of section

The President is authorized to place, subject to the standards and procedures prescribed by chapter 51 of such title and in addition to the number of positions authorized in section 5108(a) of such title, a total of 35 positions in GS-16, GS-17, and GS-18 of the

General Schedule of section 5332 of such title.

"(c) The President is authorized to procure for the White House Office and the Executive Residence at the White House temporary or intermittent services of experts and consultants, as described in and in accordance with the first two sentences of section 3109 (b) of tille 5, at respective daily rates of pay for individuals not more than the daily equivalent of the rate of basic pay then currently in effect for level II of the Executive Schedule of section 5313 of such title.

"(d) The President is authorized to procure goods and services for the maintenance, operation, improvement, and preservation of the Executive Residence at the White House.

"(e) There are authorized to be appropriated each fiscal year to the President-

"(1) such sums as may be necessary to pay official reception, entertainment, and representation expenses, to be expended at the discretion of the President, except that the Comptroller General shall be furnished information requested by him relating to the expenditure of such funds and access to all necessary books, docu-



ments, papers, and records relating to any such expenditure, in order that he may determine whether the expenditure was for payment of official reception, entertainment, and representation expenses; and

"(2) such sums as may be necessary for allocation within the Executive Office of the President for official reception and repre-

sentation expenses.

"(f) In order to enable the Vice President to provide assistance to the President in connection with the performance of functions specially assigned to the Vice President by the President in the discharge of executive duties and responsibilities, the Vice President is authorized to—

"(1) procure temporary or intermittent services of experts and consultants, as described in and in accordance with the first two sentences of section 3109(b) of title 5, at respective daily rates of pay for individuals not more than the daily equivalent of the maximum rate of basic pay then currently paid under the General Schedule of section 5332 of such title;

"(2) appoint employees without regard to the provisions of such title governing appointments in the competitive service, except

that he may appoint not more than-

"(A) I employee at the rate of basic pay then currently in effect for level II of the Executive Schedule of section 5313 of such title;

"(B) 3 employees at the rate of basic pay then currently in effect for level III of the Executive Schedule of section 5314

of such title; and

"(C) a combined total of 3 employees at the respective rates of basic pay then currently in effect for levels IV and V of the Executive Schedule of sections 5315 and 5316 of such title; and

"(3) place, subject to the standards and procedures prescribed by chapter 51 of such title and in addition to the number of positions authorized in section 5108(a) of such title, a total of 7 positions in GS-16, GS-17, and GS-18 of the General Schedule of

section 5353 of such title.

"(g) Notwithstanding any provision of law, other than the provisions of this chapter, no employee in the White House Office or in the Executive Residence at the White House, nor any employee under the Vice President appointed under subsection (f), may be paid a rate of basic pay in excess of the maximum rate of basic pay then currently paid for GS-15 of the General Schedule of section 5332 of title 5."

(b) The table of sections at the beginning of chapter 2 of title 3,

United States Code. is amended by deleting-

"105. Compensation of secretaries and executive, administrative, and staff assistants to President."

and inserting in place thereof-

"105. Assistance and services for President and Vice President.".

Sec. 2. (a) Section 106 of title 3, United States Code, is amended to read as follows:

"SEC. 106. UNANTICIPATED PERSONNEL NEEDS

"(a) There is authorized to be appropriated to the President an amount not to exceed \$500,000 each fiscal year to enable the President to appoint employees to meet unanticipated personnel needs and to pay

administrative expenses incurred with respect thereto.

"(b) Positions to which appointments are made under subsection (a) shall be subject to the provisions of chapter 51 and subchapter III of chapter 53 of title 5, except that any positions placed in GS-16, GS-17, and GS-18 of the General Schedule of section 5332 of such title shall be in addition to the number of positions authorized in section 5108(a) of such title.

"(c) The President shall transmit to each House of the Congress reports with respect to expenditures under this section. Each such report shall be transmitted not later than 60 days after the close of each fiscal year and shall contain a detailed statement of such expendi-

tures during such fiscal year, including-

"(1) the name of every employee poid under this section; "(2) the amount of appropriated moneys paid to each such employee;

(3) a general title and general job description for each such

employee; and

(4) a detailed explanation of the purposes for the appointment

of employees paid under the authority of this section. (b) The table of sections at the beginning of chapter 2 of title 3, United States Code, is amended by deleting-

"106. Administrative assistants."

and inserting in place thereof-

"106. Unanticipated personnel needs.".

SEC. 3. Section 103 of title S, United States Code, relating to travel expenses of the President, is amended by deleting "\$40,000" and inserting in place thereof "\$100,000" and by deleting "and accounted for on his certificate solely" and inserting in place thereof a comma and the following: "except that the Comptroller General shall be furnished information requested by him relating to the expenditure of such sums and access to all necessary books, documents, papers, and records relating to any such expenditure, in order that he may determine whether the expenditure was for payment of traveling expenses of the President of the United States".

Sec. 4. (a) Section 102 of title 3, United States Code, is amended by deleting "Executive Mansion" and inserling in place thereof "Executive Residence at the White House".

(b) (1) Section 109 of such title 3 is amended-

(A) by deleting from the section caption "Executive Mansion" and inserting in place thereof "Executive Residence at the White House"; and

(B) by deleting from the text "Executive Mansion" wherever it appears and inserting in place thereof "Executive Residence at

the White House" each time.

(2) Item 100 in the table of sections at the beginning of chapter 2 of such title 3 is amended by deleting "Executive Mansion" and inserting in place thereof "Executive Residence at the White House".



(c) (1) Section 110 of such title 3 is amended.

(A) by inserting in the section caption, immediately before "White House", the following: "Executive Residence at the";

(B) by inserting in the first sentence immediately after "President's", the following: "Executive Residence at the White"; and (C) by inserting immediately before "White House" wherever

it appears "Executive Residence at the" each time.

(2) Item 110 in the table of sections at the beginning of chapter 2 of such title 3 is amended by inserting immediately before "White House" the following: "Executive Residence at the".

(d) Section 202 of such title 3 is amended by deleting "Executive

Monsion" and inserting in place thereof "White House".

Sec. 5. Section 107 of title 3, United States Code, is amended to read as follows:

"Sec. 107. Detail of employees of executive departments to office of president

"At the request of the President, the head of any department, agency, or independent establishment of the executive branch of the Government shall detail, from time to time, employees of such department, agency, or establishment to serve in the White House Office. The President shall advise the Congress of the names and general duties of all such employees so detailed to the White House Office. An employee may not be so detailed for full-time duty on a continuing basis for any period of more than one year. The White House Office shall reimburse each such department, agency, or establishment, for the pay of each employee thereof so detailed for full-time duty on a continuing basis, for any period of such detail occurring after the close of the sixth month following the date on which such detail first becomes effective."

SEC. 6. (a) Chapter 2 of title 3, United States Code, is amended by

adding at the end thereof the following new section:

"Sec. 112. Statement of expenditures for employees reports with respect to expenditures for employees performing duties in the White House Office and the Executive Residence at the White House. Each such report shall be transmitted no later than 60 days after the end of each fiscal year and shall contain a detailed statement of such expenditures during such fiscal year, including—

"(1) the name of every employee in the White House Office and

the Executive Residence at the White House;

"(2) the amount of appropriated moneys paid to each such employee;

"(3) a general title and general job description for each such

employee:

"(4) the amounts of any reimbursements made to each department, agency, or establishment for employees detailed to the White House Office under section 107 of this title; and

"(5) the name and general duties of such employee so detailed and the department, agency, or establishment from which the

employee was detailed.

(b) The table of sections for chapter 2 of such title 3 is amended by adding at the end thereof the following new item:



"112. Statement of expenditures for employees.". (c) The amendments made by the provisions of this section shall apply with respect to fiscal years beginning after June 30, 1974.

Sec. 7. Notwithstanding the provisions of section 105 of title 3, United States Code, as amended by the first section of this Act, if an employee in the White House Office or the Executive Residence at the White House is receiving basic pay immediately before January 1, 1976, at a rate different than the rate authorized under such section 105, then, effective on January 1, 1976, he may continue to receive basic pay at the different rate so long as he continues to perform the duties of the position he occupied immediately prior to January 1, 1976. Sec. 8. Effective October 1, 1978-

(1) sections 105, 103, and 107 of title 3, United States Code, as in

effect immediately prior to such date, are repealed; and

(2) items 105, 106, and 107 in the table of sections of chapter 2 of such title 3 are repealed.

And the Senate agree to the same. That the House recede from its disagreement to the amendment of the Senate to the title of the House bill and agree to the same with an

In lieu of the matter proposed to be inserted by the amendment of amendment as follows: the Senate to the title of the House bill, insert the following: "An Act to clarify existing authority for employment of personnel in the White House Office and in the Executive Residence at the White House, to clarify existing authority for employment of personnel by the President to meet unanticipated personnel needs, and for other purposes."

And the Senate agree to the same.

GALE W. MCGEE, JENNINGS RANDOLPH, TED STEVENS, Managers on the Part of the Senate. THADDEUS J. DULSKI, DAVID N. HENDERSON, MORRIS K. UDALL, H. R. GROSS, EDWARD J. DERWINSKI, Managers on the Part of the House.



JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF CONFERENCE

The managers on the part of the House and the Senate at the conference on the disagreeing votes of the two Houses on the amendments of the Senate to the bill (H.R. 14715) to clarify existing authority for employment of White House Office and Executive Residence personnel, and for other purposes, submit the following joint statement to the House and the Schate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report:

The Senate amendment to the text of the bill struck out all of the House bill after the enacting clause and inserted a substitute text.

The House recedes from its disagreement to the amendment of the Senate with an amendment which is a substitute for the House bill and the Senate amendment. The differences between the House bill, the Senate amendment, and the substitute agreed to in conference are noted below, except for clerical corrections, conforming changes made necessary by agreements reached by the conferees, and minor drafting and clarifying changes.

AUTHORIZATION FOR APPOINTMENT OF EMPLOYEES OF WHITE HOUSE OFFICE AND EXECUTIVE RESIDENCE

House bill

The first section of the House bill amended section 105 of title 3, United States Code, to authorize Presidential appointment of such employees in the White House Office and the Executive Residence as the Congress may appropriate for each year. However, the number of such appointments may not exceed-

(1) 5 employees at the rate for level II of the Executive

Schedule,

(2) 5 employees at the rate for level III of the Executive Schedule,

(3) 10 employees at the rate for level IV of the Executive Schedule,

(4) 15 employees at the rate for level V of the Executive Schedule, and

(5) 30 employees at the rates for GS-16, GS-17, and GS-18 of

the General Schedule of section 5332 of title 5.

By setting forth specific rates of pay and by omitting a waiver of the application of the classification and General Schedule provisions of title 5, the House bill denied authority under section 105 for appointment of employees in ungraded positions.

Senate amendment

The first section of the Senate amendment amended section 105 of title 3 to provide authorization for the President to appoint as employees in the White House Office and Executive Residence at the White House not more than-

(1) 15 employees at rates not to exceed the rate for level II of the Executive Schedule,

(2) 25 employees at rates not to exceed the rate for level III

of the Executive Schedule, and

(3) 35 employees at rates not to exceed the rate for GS-18

The Senate amendment would have continued the "ungraded position system" by not requiring rates of pay to be fixed at specific levels of the Executive Schedule for positions above GS-18 and by waiving the classification and General Schedule pay provisions of title 5 for the 35 positions at or below the GS-18 rate.

The conferees agreed to provide the President, effective January 20, Conference substitute 1977, with-

(1) 8 positions at level II.

(2) 10 positions at level III, (3) 11 positions at level IV,

(4) 11 positions at level V, and (5) 35 positions in GS-16, GS-17, and GS-18.

The conference substitute clarifies that the 35 positions in GS-16, GS-17, and GS-18 will be subject to the standards and procedures prescribed by chapter 51 of title 5, relating to the classification of positions, and shall be in addition to the maximum number of positions authorized by section 5108(a) of title 5.

Since 14 positions are presently authorized for level II and other positions are authorized at rates of pay not tied to the Executive Schedule or the General Schedule, the conference substitute provides—

(1) for the period from date of enactment through December 31, 1975, that 14 employees could be continued to be paid at level II and 21 positions could remain ungraded at not to exceed the

(2) for the period from January 1, 1976 through January 19, rate for level III; and 1977, for-

(A) 12 positions at level II, (B) 10 positions at level III, (C) 9 positions at level IV, and

The conference substitute also contains a provision, incorporated as (D) 9 positions at level V. subsection (g) of section 105, to make clear that chapter 2 of title 3, as amended by the conference substitute, supersedes any authority for the appointment of employees in the White House Office or the Executive Residence at the White House at rates, or to positions paid at rates, in excess of the maximum rate for GS-15 which may be contained in any other provision of law. This new subsection (g) also applies to the authority of the Vice President to appoint employees under subsection (f).

MAINTENANCE AND OPERATION OF EXECUTIVE RESIDENCE

The first section of the House bill amended section 105 of title 3 to House bill provide authorization to the President to procure such goods and serv-



ices "as he considers necessary" for the maintenance, operation. improvement, and preservation of the Executive Residence at the White House. Under the House bill, such procurement was expressly made subject to the Federal Property and Administrative Services Act of Senate amendment

The first section of the Senate amendment authorized the President to procure goods and services necessary for the same purposes as was provided in the House bill. The Senate amendment did not expressly make such procurement subject to the Federal Property and Administrative Services Act of 1949, but did specifically omit the phrase "as he considers necessary" and, as the Senate committee report stated, the omission of such phrase conveyed the intention that such procurement would be subject to the provisions of such Act. Conference substitute

The conference substitute is the same as the Senate amendment. The Federal Property and Administrative Services Act of 1949 specifically applies to all executive departments and independent establishments in the executive branch. The conferees, in accepting the Senate amendment, intend that procurement under this provision will

AUTHORIZATION FOR APPOINTMENT OF STAFF FOR VICE PRESIDENT

House bill

The House bill amended section 105 to provide, for purposes of enabling the Vice President to assist the President in carrying out official executive duties and responsibilities, authorization for the Vice President to appoint employees including not more than-

(1) 1 employee at the rate for level II of the Executive

Schedule.

(2) 3 employees at the rate for level III of the Executive Schedule,

(3) a total of 3 employees at rates for levels IV or V of the Executive Schedule, and

(4) 7 employees at the rates for GS-16, GS-17, and GS-18 of the General Schedule.

By setting forth specific rates of pay and by omitting a waiver of the application of the classification and General Schedule provisions of title 5, the House bill denied authority under section 105 for appoint-Senate amendment

The Senate amendment amended section 105 to provide, for the same purposes expressed in the House bill, authorization for the Vice President to appoint and fix the pay of not more than-

(1) 1 employee at a rate not to exceed the rate for level II of the Executive Schedule.

(2) 6 employees at rates not to exceed the rate for level III of the Executive Schedule, and

(3) 7 employees at rates not to exceed the rate for GS-18 of the General Schedule.

The Senate amendment allowed the "ungraded position system" by not requiring rates of pay to be fixed at specific levels of the Executive Schedule for the positions above GS-18 and by waiving the classification and General Schedule pay provisions of title 5 for the 7 positions at or below the GS-18 rate.

Conference substitute

The conference substitute provides that the number of appointments under section 105 may not exceed-

(1) 1 employee at the rate for level II of the Executive

Schedule,

(2) 3 employees at the rate for level III of the Executive Schedule,

(3) 3 employees at rates for levels IV and V of the Executive

Schedule, and

(4) 7 employees in positions in GS-16, GS-17, and GS-18 of

the General Schedule.

The conference substitute clarifies that the 7 positions in GS-16, GS-17, and GS-18, referred to above, will be subject to the standards and procedures prescribed by chapter 51 of title 5, relating to the classification of positions, and shall be in addition to the maximum number of positions authorized by section 5108(a) of title 5.

UNANTICIPATED PERSONNEL NEEDS

House bill

The House bill did not have any provision regarding authorization

for unanticipated personnel needs.

Section 2 of the House bill provided for the repeal of section 106 of title 3 since the provisions contained therein regarding presidential authority to appoint administrative assistants were superseded by the provisions included by such bill in section 105(a) of title 3.

Senate amendment

Section 2 of the Senate amendment replaced existing section 106 of title 3 with a new section 106 which authorizes to be appropriated to the President, without regard to any law regulating employment and pay or regulating expenditures of Government funds. \$1 million each fiscal year to provide for the appointment and payment of employees needed to meet unanticipated personnel needs.

Conference substitute

The conferees agreed to establish a fund for unanticipated personnel needs, subject to the following limitations:

(1) The amount authorized is limited to \$500,000 for each fiscal

year.

(2) Positions to which appointments are made under section 106 will be subject to the classification and General Schedule provisions of title 5, and positions placed in GS-16, GS-17 and GS-18 of the General Schedule will be in addition to the number authorized in

section 5108(a) of title 5. (3) A report is required to be sent to the Congress setting forth the name, duties, and pay of each employee paid under section 106, together with a detailed explanation of the purpose of such

appointment.



ANNUAL STATEMENT OF EXPENDITURES FOR EMPLOYEES

House bill

Section 5 of the House bill amended title 3 by adding a new section 112 which requires that annual reports be transmitted to the Congress setting forth the names, duties, and pay of employees in the White House Office and the Executive Residence. The House bill requires that each annual report transmitted to the Congress shall be made available to the public.

Senate amendment

Section 6 of the Senate amendment added a new section 112 similar to the provisions in the House bill, except that the Senate amendment required each annual statement to specify the names and duties of employees detailed to the White House Office, and the agency from which detailed. Also, the Senate amendment did not require that the annual reports be made available to the public.

Conference substitute

The conference substitute is the same as the Senate amendment.

Access to Federal Tax Returns

House bill

No provision.

Senate amendment

Section 6 of the Senate amendment added a new section 113 to title 3 to provide that no Federal tax return shall be made available for inspection by, nor shall any copy be furnished to, any officer or employee of the executive branch, other than the President (upon his written request), or any officer or employee of the Department of the Treasury or the Department of Justice who is concerned with the filing and audit of such return, the payment, collection, or recovery of the tax for which such return was made, or any offense arising out of that return.

Conference substitute

This provision of the Senate amendment is omitted from the con-

ference substitute.

The position of the House conferees was that this amendment was not germane to the bill and would be subject to a point of order in the House of Representatives. Further, a letter to the House conferees from Representative Wilbur D. Mills, Chairman of the House Ways and Means Committee, and Representative Herman T. Schneebeli, ranking minority member, expressed their deepest concern with the possible abuse of Federal tax returns, However, the letter also advised that the Ways and Means Committee was studying this matter and that the Department of the Treasury recommendations would be forthcoming very shortly. In view of the Committee's work, the letter recommended deletion of the amendment from H.R. 14715.

Because of the very strong feeling on the part of the House conferees against including the amendment in the conference substitute, the parliamentary problem, the concern of the Ways and Means Committee, and the Treasury Department study, the Senate conferees

receded to the House.

PAY SAVINGS

House bill

The House bill provided that employees of the White House Office who, on the date of enactment, are being paid at the rate for level II of the Executive Schedule shall continue to receive basic pay at the rate for level II so long as they continue to perform the duties of the positions they occupied on such date.

Senate amendment

The Senate amendment had no comparable provision since the Senate amendment did not reduce the number of employees paid at the rate for level II of the Executive Schedule.

Conference substitute.

The conference substitute provides that any employee of the White House Office or of the Executive Residence at the White House receiving before January 1, 1976, a rate of basic pay which is different than the rate authorized under section 105 effective for the period beginning January 1, 1976, may continue to receive pay at that different rate for as long as he continues to perform the duties of the position he occupied immediately before January 1, 1976. The pay savings authority under this section is permissive and does not preclude the President from appointing any such employee at one of the positions paid at the rates authorized under section 105, effective January 1, 1976, subject to the numerical limitations specified thereunder.

REPEAL

House bill.

No provision.

Senate amendment

Section 7 of the Senate amendment provided, effective July 1, 1978, that sections 105, 106, and 107 are repealed.

Conference substitute

The conference substitute is the same as the Senate amendment, except that the effective date of the repeal is made to conform to the change in the fiscal year resulting from the enactment on July 12, 1974, of the Congressional Budget and Impoundment Act of 1974.

GALE W. McGee,
JENNINGS RANDOLPH,
TED STEVENS,
Managers on the Part of the Senate.
THADDELS J. DULSKI,
DAVID N. HENDERSON,
MORRIS K. UDALL,
H. R. GROSS,
EDWARD J. DERWINSKI,

Managers on the Part of the House.



W.H. Budget

THE WHITE HOUSE

WASHINGTON

January 10, 1975

Dear Mr. Anderson:

This is in response to Mr. Keller's letter to me dated December 5, 1974, requesting budgetary, organizational and personnel information relevant to any employees of the White House Office who perform police, investigative or intelligence activities.

While employees of several departments and agencies; i.e., the United States Secret Service, the Executive Protective Service, the Federal Bureau of Investigation and the Department of Defense, may from time to time perform such activities on behalf of the White House, there are no employees of the White House Office who perform either police investigative or intelligence activities. It is my understanding of Mr. Keller's request that these other departments and agencies have been contacted directly by the General Accounting Office and that their responses are expected to include information relevant to any such persons who may from time to time perform such activities on behalf of the White House.

By copy of this letter, I am notifying the above-named agencies of my response to you. I trust this satisfies your inquiry but do not hesitate to contact me if I can be of further assistance.

Sincerely,

Philip W Buchen

Counsel to the President

Mr. John Anderson Washington Regional Office U.S. General Accounting Office 803 West Broad Street, Fifth Floor Falls Church, Virginia 22046



THE WHITE HOUSE

WASHINGTON

January 20, 1975

MEMORANDUM FOR:

BOB LINDER

FROM:

KEN LAZARUS ¥

SUBJECT:

Appropriation for "Unanticipated Needs"

Referencing your request for my comments, I have reviewed the proposed budget language for "Unanticipated Needs." While this language seems to accomplish technically the desired purpose, I suggest that it be drafted in such a way to appear to be not as broad, yet still give the President the discretionary authority that is necessary. Such an approach would be less likely to attract the attention and criticism that has developed over unlimited spending authority for the President. I also believe an express reference to the audit authority would be salutary.

I therefore recommend the addition of both of the following phrases, neither of which in fact limits the President's authority, nor provides GAO with any greater authority to audit White House accounts.

At line 5, after the word "needs" insert:

"for furtherance of the national interest, security or defense during the current fiscal year."

At the close of the paragraph add:

"The Comptroller General shall be furnished information requested by him relating to the expenditure of any sums under this section, and shall have access to all books, documents, papers and other financial records necessary for him to determine the nature of such expenditure.

bcc: Phil Buchen Phil Areeda

Bill Casselman

Harry

THE WHITE HOUSE

WASHINGTON

February 14, 1975

MEMORANDUM FOR:

JERRY JONES

FROM:

PHILIP BUCHEN P.W.B.

SUBJECT:

White House Authorization Bill

This is to give my final approval to the draft White House Authorization bill dated February 6, 1975.



THE WHITE HOUSE

WASHINGTON

February 14, 1975

MEMORANDUM FOR:

PHIL BUCHEN

FROM:

KEN LAZARUS

SUBJECT:

White House Authorization Bill

Attached is the latest draft of the White House Authorization bill (Tab A). In my opinion, it is ready to be sent to the Hill.

Jerry Jones is anxious to complete staffing on the measure and formally transmit it by Tuesday (Feb. 18) of next week.

Also attached is a memorandum from you to Jones (Tab B) which should be initialed and forwarded as soon as possible.



EXECUTIVE OFFICE OF THE PRESIDENT OFFICE OF MANAGEMENT AND BUDGET WASHINGTON, D.C. 20503 - February 6, 1975 Ken Cole Jerry Jones Bill Casselman Ken Lazarus V

MEMORANDUM FOR:

Bob Linder Velma Baldwin Phil Larsen Earl Armbrust Frank Pagnotta

Subject:

White House Authorization

After the January 31 redraft of the White House authorization bill was distributed, the following changes were recommended:

- Add to the second subsection of the sections dealing with the Vice President and Domestic Council language similar to that which would permit the President to employ any necessary assistants at rates below Level II (Ken Lazarus and Frank Pagnotta);
- Change the number of Level II's authorized in the White House Office from 14 to 13 (in view of the inclusion of one Level II for the Domestic Council -Ken Lazarus): and
- Authorize the Vice President consultants at the Level II daily rate (Frank Pagnotta).

These changes are incorporated in the attached second redraft, with which the Office of the Vice President concurs.

> William m. Nichols William M. Nichols Acting General Counsel

Attachment

THE WHITE HOUSE

March 26, 1975

TEXT OF THE LETTER FROM THE PRESIDENT TO THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE PRESIDENT OF THE SENATE

Dear Mr. Speaker: (Dear Mr. President:)

I transmit herewith for the consideration of the Congress draft legislation which would authorize annual appropriations for the White House Office, the Executive Residence, Special Assistance to the President (i.e., assistance provided to the President by the Vice President for Executive branch duties), the Domestic Council, and funds to meet unanticipated needs for personnel and administrative expenses.

The activities provided for in this bill have been funded over the years in annual appropriation acts but these acts have been delayed the past few years because some provisions were not authorized in permanent legislation. This bill was drafted to remedy that situation and I am now requesting that permanent authorizations be enacted to facilitate the appropriation process.

The bill sets upper limits on the pay level of senior staff assistants in each of the offices concerned and is consistent with the present levels approved by the Congress in annual appropriation acts. It also authorizes and sets pay limitations on consultants hired by these offices. In addition, travel and official entertainment expenses, which are appropriated annually, would be made subject to the authorization provided for in this bill.

The bill would not change the requirements for annual appropriations for each of the offices concerned. Budgets will continue to be submitted annually to the Congress and the Appropriations Committees will have an opportunity for complete review during their hearings.

I urge the Congress to act favorably on this proposal and trust that its enactment will expedite the appropriation process.

Sincerely,

GERALD R. FORD



A BILL

- To clarify existing authority for the employment of personnel and the procurement of services by the President and the Vice President, and for other purposes.
- Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That section 103 of title 3, United States Code, relating to travel expenses of the President, is amended by deleting "\$40,000" and inserting in place thereof "\$100,000".
- Sec. 2. (a) Section 105 of title 3, United States Code, is amended to read as follows:
- "Sec. 105. Assistance and services for President and Vice President.
- "(a) Without regard to any other provision of law regulating employment and pay of persons in the Government service, the President is authorized to appoint and fix the pay of—
 - "(1) fourteen administrative and staff assistants in the White House Office at the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5, and such other administrative and staff assistants as may be necessary in the White House Office at rates less than the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5, and
 - "(2) assistants, clerical, and other personnel in the White House Office at respective rates not more than the maximum rate of basic pay then currently paid under the General Schedule of section 5332 of title 5;

who shall perform such official duties as the President may prescribe.

- The President is authorized to procure and provide within the White House Office services, as described in and in accordance with section 3109(b) of title 5, but at respective daily rates of pay for individuals not more than the daily equivalent of the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5.
- "(c) The President is authorized to provide for the procurement of goods and services (other than services authorized to be procured and provided under any other provision of this chapter) necessary in connection with the performance of his official duties (including, without regard to any other law, care, maintenance, repair and alteration, refurnishing, improvement, heating and

lighting including electrical fixtures, operation, and preservation of the Executive Residence, for which purposes the President may procure services as described in and in accordance with section 3109(b) of title 5).

- "(d) There are authorized to be appropriated each fiscal year and for the period July 1, 1976 through September 30, 1976--
 - "(1) to the President, when specified in regular appropriation acts, such sums as may be necessary to pay official reception, entertainment, and representation expenses, to be expended at the discretion of the President and accounted for solely on his certificate, and
 - "(2) such sums as may be necessary for allocation within the Executive Office of the President for official reception and representation expenses.
- "(e) Without regard to any other provision of law regulating employment and pay of persons in the Government service, there are authorized to be appropriated each fiscal year and for the period July 1, 1976 through September 30, 1976, such sums as may be necessary to enable the Vice President to provide assistance to the President in connection with the performance of functions specially assigned to the Vice President by the President in the discharge of Executive duties and responsibilities, including the use of such funds to—
 - "(1) establish the basic pay for one position at a rate not more than the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5, and such other administrative and staff assistants as may be necessary at rates less than the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5; and
 - "(2) procure and provide services as described in and in accordance with section 3109(b) of title 5, but at respective daily rates of pay for individuals not more than the daily equivalent of the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5."
- (b) The table of sections at the beginning of chapter 2 of title 3, United States Code, is amended by deleting---
- "105. Compensation of secretaries and executive, administrative, and staff assistants to President."

and inserting in place thereof --

"105. Assistance and services for President and Vice President."

Sec. 3. (a) Section 106 of title 5, United States Code, is amended to read as follows:

"Sec. 106. Assistance to President for unanticipated needs.

"There are authorized to be appropriated to the President each fiscal year and for the period July 1, 1976 through September 30, 1976, such sums as may be necessary to enable the President, in his discretion, without regard to any other provision of law regulating employment and pay of persons in the service of the Federal Government or regulating expenditures of Federal Government funds, to respond to and deal with unanticipated needs for furtherance of the national interest, security or defense, including personnel needs, services as described in and in accordance with section 3109(b) of title 5, but at respective daily rates of pay for individuals not more than the daily equivalent of the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5; and administrative expenses related thereto."

- (b) The table of sections at the beginning of chapter 2 of title 3, United States Code, is amended by deleting-
- "106. Administrative assistants."

and inserting in place thereof --

"106. Assistance to President for unanticipated needs."

Sec. 4. (a) Chapter 2 of title 3, United States Code, is amended by adding the following new section at the end thereof--

"Sec. 112. The Domestic Council.

"There are authorized to be appropriated each fiscal year and for the period July 1, 1976 through September 30, 1976, such sums as may be necessary to enable the Domestic Council, without regard to any provision of law regulating employment and pay of persons in the Government service, to provide assistance to the President in connection with the performance of functions assigned to the Council by the President in the discharge of Executive duties and responsibilities, including the use of such funds to—

- "(a) establish the basic pay for such administrative and staff assistants as may be necessary at rates less than the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5; and
- "(b) procure and provide services as described in and in accordance with section 3109(b) of title 5, at respective daily rates of pay for individuals not more than the daily equivalent of the maximum rate of basic pay then currently in effect under the General Schedule of section 5332 of title 5 for grade GS-18."
- (b) The table of sections at the beginning of chapter 2 of title 3, United States Code, is amended by adding--
- "112. The Domestic Council."

Office of the White House Press Secretary

THE WHITE HOUSE

March 26, 1975

TEXT OF THE LETTER FROM THE PRESIDENT TO THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE PRESIDENT OF THE SENATE

Dear Mr. Speaker: (Dear Mr. President:)

I transmit herewith for the consideration of the Congress draft legislation which would authorize annual appropriations for the White House Office, the Executive Residence, Special Assistance to the President (i.e., assistance provided to the President by the Vice President for Executive branch duties), the Domestic Council, and funds to meet unanticipated needs for personnel and administrative expenses.

The activities provided for in this bill have been funded over the years in annual appropriation acts but these acts have been delayed the past few years because some provisions were not authorized in permanent legislation. This bill was drafted to remedy that situation and I am now requesting that permanent authorizations be enacted to facilitate the appropriation process.

The bill sets upper limits on the pay level of senior staff assistants in each of the offices concerned and is consistent with the present levels approved by the Congress in annual appropriation acts. It also authorizes and sets pay limitations on consultants hired by these offices. In addition, travel and official entertainment expenses, which are appropriated annually, would be made subject to the authorization provided for in this bill.

The bill would not change the requirements for annual appropriations for each of the offices concerned. Budgets will continue to be submitted annually to the Congress and the Appropriations Committees will have an opportunity for complete review during their hearings.

I urge the Congress to act favorably on this proposal and trust that its enactment will expedite the appropriation process.

Sincerely,

GERALD R. FORD



A BILL

- To clarify existing authority for the employment of personnel and the procurement of services by the President and the Vice President, and for other purposes.
- Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That section 103 of title 3, United States Code, relating to travel expenses of the President, is amended by deleting "\$40,000" and inserting in place thereof "\$100,000".
- Sec. 2. (a) Section 105 of title 3, United States Code, is amended to read as follows:
- "Sec. 105. Assistance and services for President and Vice President.
- "(a) Without regard to any other provision of law regulating employment and pay of persons in the Government service, the President is authorized to appoint and fix the pay of--
 - "(1) fourteen administrative and staff assistants in the White House Office at the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5, and such other administrative and staff assistants as may be necessary in the White House Office at rates less than the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5, and
 - "(2) assistants, clerical, and other personnel in the White House Office at respective rates not more than the maximum rate of basic pay then currently paid under the General Schedule of section 5332 of title 5;

who shall perform such official duties as the President may prescribe.

- "(b) The President is authorized to procure and provide within the White House Office services, as described in and in accordance with section 3109(b) of title 5, but at respective daily rates of pay for individuals not more than the daily equivalent of the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5.
- "(c) The President is authorized to provide for the procurement of goods and services (other than services authorized to be procured and provided under any other provision of this chapter) necessary in connection with the performance of his official duties (including, without regard to any other law, care, maintenance, repair and alteration, refurnishing, improvement, heating and

lighting including electrical fixtures, operation, and preservation of the Executive Residence, for which purposes the President may procure services as described in and in accordance with section 3109(b) of title 5).

- "(d) There are authorized to be appropriated each fiscal year and for the period July 1, 1976 through September 30, 1976--
 - "(1) to the President, when specified in regular appropriation acts, such sums as may be necessary to pay official reception, entertainment, and representation expenses, to be expended at the discretion of the President and accounted for solely on his certificate, and
 - "(2) such sums as may be necessary for allocation within the Executive Office of the President for official reception and representation expenses.
- "(e) Without regard to any other provision of law regulating employment and pay of persons in the Government service, there are authorized to be appropriated each fiscal year and for the period July 1, 1976 through September 30, 1976, such sums as may be necessary to enable the Vice President to provide assistance to the President in connection with the performance of functions specially assigned to the Vice President by the President in the discharge of Executive duties and responsibilities, including the use of such funds to—
 - "(1) establish the basic pay for one position at a rate not more than the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5, and such other administrative and staff assistants as may be necessary at rates less than the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5; and
 - "(2) procure and provide services as described in and in accordance with section 3109(b) of title 5, but at respective daily rates of pay for individuals not more than the daily equivalent of the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5."
- (b) The table of sections at the beginning of chapter 2 of title 3, United States Code, is amended by deleting-
- "105. Compensation of secretaries and executive, administrative, and staff assistants to President."

and inserting in place thereof --

"105. Assistance and services for President and Vice President."

Sec. 3. (a) Section 106 of title 5, United States Code, is amended to read as follows:

"Sec. 106. Assistance to President for unanticipated needs.

"There are authorized to be appropriated to the President each fiscal year and for the period July 1, 1976 through September 30, 1976, such sums as may be necessary to enable the President, in his discretion, without regard to any other provision of law regulating employment and pay of persons in the service of the Federal Government or regulating expenditures of Federal Government funds, to respond to and deal with unanticipated needs for furtherance of the national interest, security or defense, including personnel needs; services as described in and in accordance with section 3109(b) of title 5, but at respective daily rates of pay for individuals not more than the daily equivalent of the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5; and administrative expenses related thereto."

- (b) The table of sections at the beginning of chapter 2 of title 3, United States Code, is amended by deleting-
- "106. Administrative assistants."

and inserting in place thereof--

"106. Assistance to President for unanticipated needs."

Sec. 4. (a) Chapter 2 of title 3, United States Code, is amended by adding the following new section at the end thereof--

"Sec. 112. The Domestic Council.

"There are authorized to be appropriated each fiscal year and for the period July 1, 1976 through September 30, 1976, such sums as may be necessary to enable the Domestic Council, without regard to any provision of law regulating employment and pay of persons in the Government service, to provide assistance to the President in connection with the performance of functions assigned to the Council by the President in the discharge of Executive duties and responsibilities, including the use of such funds to—

- "(a) establish the basic pay for such administrative and staff assistants as may be necessary at rates less than the rate of basic pay then currently in effect for Level II of the Executive Schedule of section 5313 of title 5; and
- "(b) procure and provide services as described in and in accordance with section 3109(b) of title 5, at respective daily rates of pay for individuals not more than the daily equivalent of the maximum rate of basic pay then currently in effect under the General Schedule of section 5332 of title 5 for grade GS-18."
- (b) The table of sections at the beginning of chapter 2 of title 3, United States Code, is amended by adding--
- "112. The Domestic Council."