

# President Ford Committee

1828 L STREET, N.W., SUITE 250, WASHINGTON, D.C. 20036 (202) 457-6400



THE PRESIDENT HAS SEEN...™

WEEKLY REPORT #39 -- WEEK ENDING APRIL 23, 1976

## TABLE OF CONTENTS

MEH

### State Campaign Organizations

|             |                |
|-------------|----------------|
| Alaska      | Montana        |
| Arizona     | Nevada         |
| California  | New Mexico     |
| Colorado    | Ohio           |
| Connecticut | Oregon         |
| Delaware    | Pennsylvania   |
| Hawaii      | South Carolina |
| Idaho       | Tennessee      |
| Indiana     | Utah           |
| Kentucky    | Washington     |
| Michigan    | Wisconsin      |
| Minnesota   | Wyoming        |
| Missouri    |                |

### Campaign '76

### Finance Committee

### Press

### Treasurer's Report

### Youth Program

### PFC Schedule

### PFC Advocates Schedule

TAB A Finance Thermometer  
TAB B Treasurer's Report

# President Ford Committee

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April 28, 1976

MEMORANDUM FOR THE PRESIDENT

FROM: ROGERS C. B. MORTON

SUBJECT: WEEKLY REPORT #39 - Week Ending April 23, 1976

## State Campaign Organizations

Alaska We are continuing efforts to provide transportation to the State Convention for Ford Delegates, and preparing delegates' names for a Presidential letter. Reagan's strength continues to be centered in Anchorage, site of the May 20-22 State Convention.

Arizona Mr. Reagan received 27 out of the 29 delegates chosen at the State Convention on Saturday. The two Ford delegates are Congressman Rhodes and Freddy Hershberger, who runs Senator Goldwater's state office. As noted by Senator Goldwater in his speech on Saturday, the organizational discipline of the Reagan forces resulted largely from internal efforts to control the state party.

California There are 21 phone banks established, with 15 given excellent chance to cover their areas entirely. The individual orientation meetings will take place on April 28th in Southern California and April 29th in Northern California.

We have 38 counties with identified chairmen, 6 with steering committees, 9 with field volunteers, three with leadership about to be named, and only two without activity to date. Recruitment mailings and headquarters' openings are taking place in several areas.

Governor Dan Evans was the PFC representative at this week's State College Republican Convention.

A total of 17 Presidential advocates are presently scheduled to be in the state between May 3 and June 3.

Memorandum to the President  
April 28, 1976  
Page Two

Colorado An analysis of our organizational penetration in 14 counties including 6 of the 10 major counties, shows that we are effectively reaching voters at the precinct level. This is encouraging evidence of our potential caucus strength.

Connecticut A majority of our town chairmen and campaign workers are also candidates to the State Convention here, and we are continuing our efforts to maintain contact with all delegates to the State Convention.

Delaware Senator Boggs has agreed to be the Chairman of the PFC here this past week, and activities in the state will begin next week.

Hawaii Senatorial District caucuses to nominate National Convention Delegates are being held from April 26-30. Congressional District caucuses to nominate the rest of the delegates will be held May 15 during the State Convention. Our estimate continues to be that we will get 18 of the 19 delegates.

The Reagan organization has just recently made some contacts and begun activity here, which we are watching closely.

Idaho Tom Kleppe visited Boise on April 22nd to attend the official opening of our headquarters here. A meeting was held with the Idaho Advisory Committee, County Chairmen, and our PFC state staff after the opening to discuss statewide strategy.

The Reagan organization announced Mr. Reagan's scheduled visit here the week of May 2, at which time he will go to Idaho Falls, Pocatella, Twin Falls and Boise.

Indiana The 15 phone centers are operating fully, and with approximately 25,000 calls made, the results show: Ford - 49.7%; Reagan - 11.7%; Undecided - 38.6%. The state goal is 125,000 calls.

A total of 10,000 newsletters were sent April 22, with another similarly-sized mailing scheduled April 28th. Press releases critical of Reagan's welfare reform and \$90 billion plan will be sent this week. A full advocate schedule for the closing week is slated to give us maximum press exposure in the final week. The Reagan organization begins their television schedule on April 26 with a half-hour program, which will be shown again May 1.

Kentucky We should have received 15 of the 37 delegates selected at present, although they all are bound proportionately by the May 25th primary results. The Texas primary results will have a strong influence on this state. Our efforts are concentrated here on the 5th District and Jefferson County.

The Reagan organization continues to have little organizational activity, and is relying here, as in other states, on a media and personal appearance campaign.

Memorandum to the President  
April 28, 1976  
Page Three

Michigan Phone banks with a total of 60 phones have been set up with additional capability established by home phones. The statewide phone list has 262,000 households which are to be contacted.

A state campaign newsletter was issued on April 26th to a select list of 2,000 names. It outlined campaign strategy as well as activities to date.

Minnesota Four Congressional District Conventions this weekend resulted in the following delegate selections:

| <u>1st District</u> | <u>2nd District</u> | <u>6th District</u> | <u>7th District</u> |
|---------------------|---------------------|---------------------|---------------------|
| 3 - Ford            | 2 - Ford            | 2 - Ford            | 3 - Reagan          |
|                     | 1 - Uncommitted     | 1 - Uncommitted     |                     |

Missouri A total delegate count from precinct, ward, and county meetings to April 26th reveals: 530 - Ford; 318 - Reagan; 595 - Uncommitted.

Montana Although there has been some delay in recruiting County Chairmen, we do have organization in place in the major counties. At present, a direct mailing to a select list of 60,000 Republicans is planned instead of a phone effort as preparation for the primary and convention activities in May and June.

Nevada Telephone banks are actively underway in both Reno and Las Vegas. The breakdowns to date are as follows:

| <u>Reno</u>       | <u>Las Vegas</u>  |
|-------------------|-------------------|
| Ford - 44.8%      | Ford - 42.5%      |
| Reagan - 15.5%    | Reagan - 17.2%    |
| Undecided - 39.7% | Undecided - 40.3% |

Although the State GOP Convention is controlled by Reagan 2-1, we have strong chances of faring much better in the primary.

New Mexico A mailing signed by Congressman Lujan and Senator Domenici was sent to 10,000 households urging attendance at precinct caucuses on behalf of the President. We continue to expect a 2/3 majority at these meetings and we are hoping to get at least 19 out of 21 delegate votes there.

Ohio The Reagan organization successfully contested the removal of Reagan's name from the ballot in the 8th Congressional District. A similar challenge is pending in the 2nd District, with threatened challenges coming in three more districts. He has currently qualified in 15 of the 23 districts.

Oregon Statewide phone bank results to date indicate: Ford - 64.2%; Reagan - 16%; Undecided - 29.8%.

Memorandum to the President  
April 28, 1976  
Page Four

Pennsylvania A final delegate estimate here indicates only 7 potential seats that could go to Mr. Reagan. State Chairman Drew Lewis has indicated we may get as many as 100 of the 103 delegates chosen. There are 75 chosen by district, 28 at-large, and all are running uncommitted.

South Carolina The State Convention on Saturday selected the state's at-large delegates, which we split with Mr. Reagan, with each candidate receiving 9 delegates. This gives them a 26-10 advantage when these results are added to the district level delegate totals.

Tennessee Most of the Republican leadership at the district and county levels are waiting for signals from the Republican leadership. Senator Baker, Congressmen Quillen and Beard, ex-Governor Dunn and ex-Congressman Kuykendal are firmly committed to our side, and we are working to establish ties in voters minds with statewide media exposure. The state will be strongly affected by the Texas results, and all indications are that we are currently behind. We are relying on phone efforts to maximize our voter turnout in key areas.

Utah State Chairman Warren Pugh held a meeting last week to prepare strategy for the precinct caucuses which begin May 17. It is imperative that our organization amass more voters to turn out for precinct delegate and continue this momentum through the County and State conventions.

Washington The total delegate count at the State Convention is 1164, and at present we need 51 more delegates to gain control. We have targeted Pierce and Spokane counties to gain this added strength. The Congressional District Caucuses, responsible for 21 delegates, will be held at the same time as the Juen 18-19 State Convention, where 17 at-large delegates are named.

Wisconsin The primary vote has been certified in all Congressional Districts but the 8th, where a recount may be requested by the Reagan organization. The final delegate selection process is still being formulated.

Wyoming Our Steering Committee here, which includes Jim Griffith, State Auditor; Ed Witzemberger, State Treasurer; John Ostlund, State Senator; John Wold, State PFC Finance Chairman; and Stan Hathaway, former Governor, held a strategy meeting to prepare for the May 8th State Convention. The PFC favors sending an uncommitted delegation to the Convention, and the Reagan organization is being questioned on this possibility. The seven National Convention Delegates from the judicial districts have been selected and it is felt all are Ford supporters. At present, a complete list of county nominating committees is being compiled to determine our strength.

The Reagan organization has not achieved a great deal of penetration at this point, as there is reluctance in this state to work against an incumbent.

Memorandum to the President  
April 28, 1976  
Page Five

### Campaign '76

A 5-minute documentary film was completed entitled "Faces" (Texas version). The National Defense brochure was completed and 25,000 copies sent to Texas. Two radio commercials were produced using Senator Tower.

### Finance Committee

Receipts through April 19th show that 64.3% of the national quota has been attained. A state-by-state quota achievement is attached at TAB A, along with a list of newly-named Finance Chairmen.

### Press

Deputy Press Secretary Grace Marie Prather has been in Texas putting together news conferences and news releases with Pete Roussel.

Twenty-two radio actualities were prepared for Texas, Indiana, and California; 475 actual feeds were made. Individuals used include the President, Mrs. Ford, Senator Tower, Washington State Governor Dan Evans, PFC Finance Chairman Bob Mosbacher, Texas State Senators Ike Harris and James Nowlin, William Seidman, and Manuel Lopez, President of Mexican-American Political Association.

### Treasurer's Report

A total of \$202,535.33 was received in contributions this past week, bringing to \$8,438,033.70 the amount of money received to date. There is currently a balance of \$235,245.88 on hand. A full Treasurer's Report is attached at TAB B.

### Youth Program

the PFC now has Youth Chairmen in each of the following: Alabama, Alaska, Arizona, Georgia, Hawaii, Idaho, Illinois, Kansas, Kentucky, Maine, Michigan, Minnesota, Montana, Nebraska, Nevada, North Carolina, North Dakota, Ohio, Pennsylvania, Tennessee, Texas, Washington, and the District of Columbia.

Memorandum to the President  
April 28, 1976  
Page Six

PFC Schedule

- April 27 - New Mexico precinct delegates selected for National Convention
- April 27 - Pennsylvania primary date
- April 29 - New Jersey final date for delegate and Presidential candidates to file
- April 30 - Maine Convention for Republican delegates (through May 1)
- May 1 - North Dakota District Conventions (through June 14)
- May 1 - Texas primary

PFC ADVOCATES  
For the week of April 25, 1976

ALABAMA

April 28 Richardson Birmingham, Samford University  
Rotary Lunch  
Birmingham Southern College

ARKANSAS

April 29 Richardson Little Rock, Brief meeting w/PFC  
leadership

DISTRICT OF COLUMBIA

April 25 Cong. Quie American Coalition of Citizens  
with Disabilities, Inc.

GEORGIA

April 27 Morton Atlanta, Jaycees  
April 28 Parsky Columbus, Columbus College

INDIANA

April 29 Friedersdorf Kokomo, Law Day  
April 30 Mrs. Ford Indianapolis  
April 30 Hills Hammond, Terre Haute Luncheon  
Evansville, PFC Reception

LOUISIANA

April 27 The President

MAINE

April 30 Morton Augusta, Maine State RNC Conv.

NEW YORK

April 26 Cong. McKinney WNEW Metro TV-New York City  
Evening news candidates forum

TEXAS

April 26 J, Baker Tour of 1st Congressional District  
April 26 Jack Ford El Pasco, San Marcos, Georgetown  
College Station, Beaumont  
April 26 Seidman Amarillo, Chamber of Commerce  
April 27 Seidman Wichita Falls, Mideastern State Univ.  
Economic Club, Rep. Women's Club  
April 27 Domenici Midland, Petroleum Club



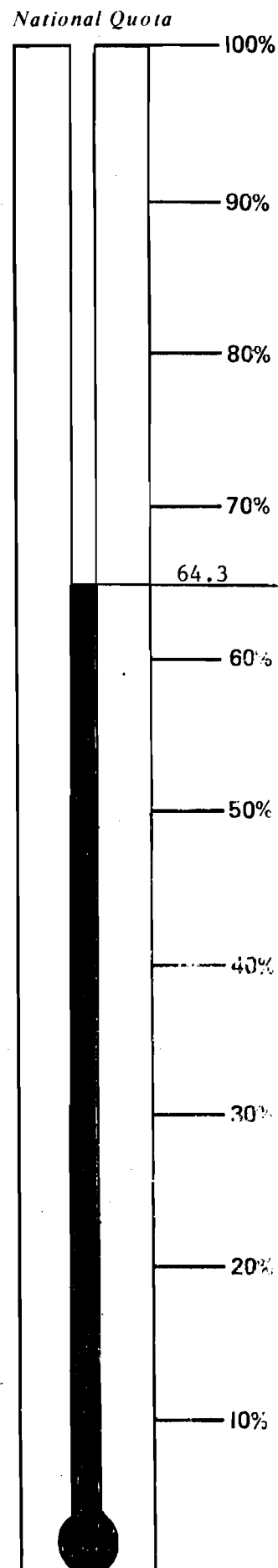
TEXAS

|          |               |                               |
|----------|---------------|-------------------------------|
| April 28 | The President |                               |
| April 28 | Coleman       | Houston, PFC Reception, Texas |
|          |               | Southern University           |
| April 28 | Jerry Thomas  | El Pasco, Lion's Club         |
| April 29 | Jerry Thomas  | San Angelo                    |
| April 29 | The President |                               |



Private and Confidential

| RANK  | STATE                | CHAIRMEN                        | % of QUOTA |
|-------|----------------------|---------------------------------|------------|
| * 1.  | ALABAMA              | *Bill Acker & *Hall Thompson    | 144.6      |
| * 2.  | LOUISIANA            | *Ken McWilliams                 | 130.5      |
| * 3.  | NEW HAMPSHIRE        | *Kim Zachos                     | 128.3      |
| * 4.  | ALASKA               | *Ed Rasmuson                    | 125.0      |
| * 5.  | OREGON               | *Ira Keller & *Alan Green       | 121.8      |
| * 6.  | ARKANSAS             | *Chesley Pruet                  | 116.1      |
| * 7.  | NEVADA               | *C. Glover & R. *Schouweiler    | 115.9      |
| * 8.  | FLORIDA              | *Bill Staten & *Tom Welstead    | 113.3      |
| * 9.  | GEORGIA              | *Julian LeCraw                  | 111.2      |
| * 10. | NORTH CAROLINA       | *Hugh McColl                    | 109.8      |
| * 11. | KANSAS               | *Howard Wilkins                 | 104.9      |
| 12.   | Texas                | Trammell Crow                   | 88.6       |
| 13.   | Michigan             | Harold McClure                  | 85.4       |
| 14.   | Colorado             | Bill Blackburn                  | 84.2       |
| 15.   | Oklahoma             | Jack Black                      | 83.4       |
| 16.   | Wyoming              | J. Wold & Stan Hathaway         | 82.7       |
| 17.   | Rhode Island         | Elwood Leonard                  | 82.3       |
| 18.   | Puerto Rico          | Jaime Pieras                    | 79.4       |
| 19.   | Idaho                | Robert Hansberger               | 69.7       |
| 20.   | Illinois             | Gaylord Freeman                 | 68.9       |
| 21.   | Wisconsin            | Bill Messinger                  | 68.9       |
| 22.   | New Jersey           | Dick Sellars                    | 68.8       |
| 23.   | California           | Ed. Carter & David James        | 67.4       |
| 24.   | New Mexico           | Tom Bolack                      | 64.3       |
| 25.   | Tennessee            | Guilford Dudley                 | 64.3       |
| 26.   | Virginia             | FitzGerald Bemiss               | 63.1       |
| 27.   | Massachusetts        | Ted Beal & Anne Witherby        | 62.8       |
| 28.   | Connecticut          | Archie McCardell                | 59.1       |
| 29.   | Arizona              | Wayne Legg                      | 58.9       |
| 30.   | Missouri             | Don Wolfsberger                 | 58.2       |
| 31.   | Maryland             | Lyn Meyerhoff                   | 57.6       |
| 32.   | Vermont              | -                               | 53.4       |
| 33.   | Hawaii               | Hung Wai Ching                  | 53.1       |
| 34.   | Nebraska             | David Tews                      | 51.8       |
| 35.   | North Dakota         | Marilyn Westlie                 | 50.6       |
| 36.   | Minnesota            | Don Dayton                      | 48.1       |
| 37.   | Pennsylvania         | H. Haskell, E. Hillman, J. Ware | 44.5       |
| 38.   | Kentucky             | Joe Johnson                     | 42.5       |
| 39.   | District of Columbia | Bill FitzGerald                 | 42.0       |
| 40.   | Washington           | H. Halvorson & Henry Bacon      | 41.7       |
| 41.   | Iowa                 | Crawford Hubbell                | 40.8       |
| 42.   | West Virginia        | John Wells & Walt Deerfield     | 40.0       |
| 43.   | Ohio                 | Bill Keating                    | 39.9       |
| 44.   | New York             | -                               | 39.4       |
| 45.   | Indiana              | John Fisher & Louis Weil        | 37.0       |
| 46.   | South Carolina       | -                               | 36.6       |
| 47.   | Mississippi          | Charles Sewell                  | 35.2       |
| 48.   | Maine                | Charles Cragin                  | 33.4       |
| 49.   | Delaware             | -                               | 32.5       |
| 50.   | Montana              | -                               | 29.2       |
| 51.   | Utah                 | Gilbert Shelton                 | 28.8       |
| 52.   | South Dakota         | Vi Stoia                        | 27.2       |



## OFFICE OF THE FINANCE CHAIRMAN

APRIL 23, 1976

### NEW FINANCE CHAIRMEN - W E L C O M E !

#### California

(Co-Chairman)

David L. James                      213-796-2940 (0)  
Managing Partner  
Arthur Young and Company  
515 South Flower Street  
Los Angeles, California 90071

#### Maine

Charles L. Cragin                      207-774-4573 (0)  
Attorney at Law  
Verrill, Dana, Philbrick,  
Putnam, & Williamson  
2 Canal Plaza  
Portland, Maine 04112

#### West Virginia

(Co-Chairman)

G. Walter Deerfield                      304-523-5000 (0)  
Sehon Stevenson & Company  
P.O. Box 1642  
518 Foster Road  
Huntington, West Virginia 25717

(Co-Chairman)

John M. Wells                              304-346-0671 (0)  
President  
R.H. Kyle Furniture  
Box 793  
Charleston, West Virginia 25302

### NEW MEMBERS OF THE EXECUTIVE COMMITTEE - W E L C O M E !

Milton Hoffman                              914-352-4800 (0)  
Wilton Caterers  
710 South Main Street  
Spring Valley, New York 10977

Carl H. Lindner                              513-579-2121 (0)  
Chairman of the Board and President  
American Financial Corporation  
One East Fourth Street  
Cincinnati, Ohio 45202

T  
A  
B  
B

WEEKLY TREASURER'S REPORT  
WEEK ENDING: April 22, 1976

|  | Beginning<br>Totals | This<br>Week      | Totals<br>to Date   |
|--|---------------------|-------------------|---------------------|
| <b>CONTRIBUTIONS:</b>                                  |                     |                   |                     |
| Individual   |                     |                   |                     |
| Identified   | \$6,089,090.97      | \$ 202,535.33     | \$6,291,626.30      |
| Suspense   | 173,430.00          |                   | 173,430.00          |
| Total  | 6,262,520.97        | 202,535.33        | 6,465,056.30        |
| Committees, Reg. -                                     |                     |                   |                     |
| Identified   | 15,350.00           |                   | 15,350.00           |
| Suspense   | 1,000.00            |                   | 1,000.00            |
| Total  | 16,350.00           |                   | 16,350.00           |
| Pledges  | 500.00              |                   | 500.00              |
| Sale of Items  | 18.00               |                   | 18.00               |
| <b>Total Contributions</b>                             | <b>6,279,388.97</b> | <b>202,535.33</b> | <b>6,481,924.30</b> |
| Matching Funds   | 1,952,615.68        |                   | 1,952,615.68        |
| Interest Income  | 3,453.38            | 40.34             | 3,493.72            |
| <b>Total Receipts</b>                                  | <b>8,235,458.03</b> | <b>202,575.67</b> | <b>8,438,033.70</b> |
| <b>MATCHING FUNDS (MEMO ACCOUNT)</b>                   |                     |                   |                     |
| Qualifiable -  |                     |                   |                     |
| States Qualifiable                                     |                     |                   |                     |
| Funds Qualifiable                                      |                     |                   |                     |
| <b>DISBURSEMENTS:</b>                                  |                     |                   |                     |
| Fund Raising   | 1,616,706.61        | 32,703.92         | 1,649,410.53        |
| Non-Fund Raising                                       | 2,877,367.31        | 157,940.33        | 3,035,307.64        |
| Refundable Deposits                                    | (6,401.25)          | (7,659.00)        | (14,060.25)         |
| Contribution Returns                                   | 32,004.75           | 132.00            | 32,136.75           |
| Undistributed disburse-<br>ments                       | 3,130,788.51        | 369,028.64        | 3,499,817.15        |
| Accounts Receivable                                    | 176.00              |                   | 176.00              |
| <b>Total Disbursements</b>                             | <b>7,650,641.93</b> | <b>552,145.89</b> | <b>8,202,787.82</b> |
| <b>FUNDS BALANCE:</b>                                  |                     |                   |                     |
| Cash in Bank   |                     |                   | 78,897.92           |
| Petty Cash   |                     |                   | 5,847.96            |
| Certificate of Deposit                                 |                     |                   | 150,000.00          |
| Securities in Process of Sale                          |                     |                   |                     |
| Pledges Receivable                                     |                     |                   | 500.00              |
| <b>Total Funds Balance</b>                             |                     |                   | <b>235,245.88</b>   |
| <b>STATISTICS:</b>                                     |                     |                   |                     |
| Total Number of Contributors as of April 22, 1976      |                     |                   | 81,102.00           |
| Average Amount of Contribution to Date                 |                     |                   | 79.92               |
| Cost of Fund Raising to date - percent of contribution |                     |                   | 19.5%               |

SUMMARY THROUGH April 19, 1976

CONTRIBUTIONS AND FEDERAL ALLOCATIONS

| STATE     | MATCHING FUNDS ALLOCATION | MATCHING FUNDS TOTAL ALLOCATIONS THRU <u>4-19-76</u> | CONTRIBUTIONS WEEK ENDING <u>4-19-76</u> | CUM CONTRIBUTIONS THRU <u>4-19-76</u> | GRAND TOTAL THRU <u>4-19-76</u> | % OF QUOTA   |
|-----------|---------------------------|--|--|---------------------------------------|---------------------------------|--------------|
| ALABAMA   | <u>—</u>                  | <u>27,766.29</u>                                     | <u>1,572.00</u>                          | <u>80,702.07</u>                      | <u>108,468.36</u>               | <u>149.6</u> |
| Quota     |                           |  |  |                                       |                                 |              |
| \$75,000  |                           |  |  |                                       |                                 |              |
| ALASKA    | <u>—</u>                  | <u>6,620.28</u>                                      | <u>306.00</u>                            | <u>18,382.00</u>                      | <u>25,002.28</u>                | <u>125.0</u> |
| Quota     |                           |  |  |                                       |                                 |              |
| \$20,000  |                           |  |  |                                       |                                 |              |
| ARIZONA   | <u>—</u>                  | <u>21,945.81</u>                                     | <u>4,573.00</u>                          | <u>60,615.00</u>                      | <u>82,560.81</u>                | <u>58.9</u>  |
| Quota     |                           |  |  |                                       |                                 |              |
| \$140,000 |                           |  |  |                                       |                                 |              |
| ARKANSAS  | <u>—</u>                  | <u>11,565.52</u>                                     | <u>1,188.00</u>                          | <u>46,477.50</u>                      | <u>58,043.02</u>                | <u>116.1</u> |
| QUOTA     |                           |  |  |                                       |                                 |              |
| \$50,000  |                           |  |  |                                       |                                 |              |

| STATE                   | MATCHING FUNDS<br>ALLOCATION | MATCHING FUNDS<br>TOTAL ALLOCATIONS<br>THRU <u>4-19-76</u> | CONTRIBUTIONS<br>WEEK ENDING<br><u>4-19-76</u> | CUM CONTRIBUTIONS<br>THRU <u>4-19-76</u> | GRAND TOTAL<br>THRU <u>4-19-76</u> | % OF<br>QUOTA |
|-------------------------|------------------------------|--|--|--|------------------------------------|---------------|
| CALIFORNIA              | <u>—</u>                     | <u>273,318.32</u>  | <u>29,268.00</u>                               | <u>937,281.34</u>                        | <u>1,210,599.66</u>                | <u>67.1</u>   |
| Quota                   |                              |  |  |  |                                    |               |
| \$1,795,000             |                              |  |  |  |                                    |               |
| COLORADO                | <u>—</u>                     | <u>28,575.79</u>   | <u>11,498.00</u>                               | <u>97,775.20</u>                         | <u>126,350.99</u>                  | <u>81.2</u>   |
| Quota                   |                              |  |  |  |                                    |               |
| \$150,000               |                              |  |  |  |                                    |               |
| CONNECTICUT             | <u>—</u>                     | <u>42,741.55</u>   | <u>9,263.25</u>                                | <u>134,530.13</u>                        | <u>177,271.68</u>                  | <u>59.1</u>   |
| Quota                   |                              |  |  |  |                                    |               |
| \$300,000               |                              |  |  |  |                                    |               |
| DELAWARE                | <u>—</u>                     | <u>8,484.53</u>  | <u>946.00</u>                                  | <u>24,061.96</u>                         | <u>32,546.49</u>                   | <u>32.5</u>   |
| Quota                   |                              |  |  |  |                                    |               |
| \$100,000               |                              |  |  |  |                                    |               |
| DISTRICT OF<br>COLUMBIA | <u>—</u>                     | <u>33,614.16</u>   | <u>3,487.00</u>                                | <u>92,431.25</u>                         | <u>126,045.41</u>                  | <u>42.0</u>   |
| Quota                   |                              |  |  |  |                                    |               |
| \$300,000               |                              |  |  |  |                                    |               |
| FLORIDA                 | <u>—</u>                     | <u>123,209.82</u>  | <u>8,784.87</u>                                | <u>386,748.05</u>                        | <u>509,957.87</u>                  | <u>113.3</u>  |
| Quota                   |                              |  |  |  |                                    |               |
| \$450,000               |                              |  |  |  |                                    |               |



| STATE     | MATCHING FUNDS<br>ALLOCATION | MATCHING FUNDS<br>TOTAL ALLOCATIONS<br>THRU <u>4-19-76</u> | CONTRIBUTIONS<br>WEEK ENDING<br><u>4-19-76</u> | CUM CONTRIBUTIONS<br>THRU <u>4-19-76</u> | GRAND TOTAL<br>THRU <u>4-19-76</u> | % OF<br>QUOTA |
|-----------|------------------------------|--|--|--|------------------------------------|---------------|
| GEORGIA   | -                            | <u>46,798.48</u>   | <u>4,961.00</u>                                | <u>120,037.38</u>                        | <u>166,835.86</u>                  | <u>111.2</u>  |
| Quota     |                              |  |  |  |                                    |               |
| \$150,000 |                              |  |  |  |                                    |               |
| HAWAII    | -                            | <u>6,247.05</u>  | <u>1,146.00</u>                                | <u>17,633.00</u>                         | <u>23,880.05</u>                   | <u>53.1</u>   |
| Quota     |                              |  |  |  |                                    |               |
| \$45,000  |                              |  |  |  |                                    |               |
| IDAHO     | -                            | <u>6,068.79</u>  | <u>585.00</u>                                  | <u>18,339.00</u>                         | <u>24,407.79</u>                   | <u>69.7</u>   |
| Quota     |                              |  |  |  |                                    |               |
| \$35,000  |                              |  |  |  |                                    |               |
| ILLINOIS  | -                            | <u>148,483.39</u>  | <u>20,439.02</u>                               | <u>506,452.15</u>                        | <u>654,935.54</u>                  | <u>63.9</u>   |
| Quota     |                              |  |  |  |                                    |               |
| \$950,000 |                              |  |  |  |                                    |               |
| INDIANA   | -                            | <u>24,317.32</u>   | <u>5,453.50</u>                                | <u>77,466.08</u>                         | <u>101,783.40</u>                  | <u>37.0</u>   |
| Quota     |                              |  |  |  |                                    |               |
| \$275,000 |                              |  |  |  |                                    |               |
| IOWA      | -                            | <u>13,910.49</u>   | <u>2,152.00</u>                                | <u>47,283.00</u>                         | <u>61,193.49</u>                   | <u>40.8</u>   |
| Quota     |                              |  |  |  |                                    |               |
| \$150,000 |                              |  |  |  |                                    |               |

| STATE         | MATCHING FUNDS<br>ALLOCATION | MATCHING FUNDS<br>TOTAL ALLOCATIONS<br>THRU <u>4-19-76</u> | CONTRIBUTIONS<br>WEEK ENDING<br><u>4-19-76</u> | CUM CONTRIBUTIONS<br>THRU <u>4-19-76</u> | GRAND TOTAL<br>THRU <u>4-19-76</u> | % OF<br>QUOTA |
|---------------|------------------------------|--|--|--|------------------------------------|---------------|
| KANSAS        | <u>          </u>            | <u>37,934.28</u>   | <u>7,127.12</u>                                | <u>103,620.95</u>                        | <u>141,555.23</u>                  | <u>104.9</u>  |
| Quota         |                              |  |  |  |                                    |               |
| \$135,000     |                              |  |  |  |                                    |               |
| KENTUCKY      | <u>          </u>            | <u>11,428.69</u>   | <u>2,232.00</u>                                | <u>31,088.50</u>                         | <u>42,517.19</u>                   | <u>42.6</u>   |
| Quota         |                              |  |  |  |                                    |               |
| \$100,000     |                              |  |  |  |                                    |               |
| LOUISIANA     | <u>          </u>            | <u>23,626.26</u>   | <u>4,544.00</u>                                | <u>74,256.90</u>                         | <u>97,883.16</u>                   | <u>130.5</u>  |
| Quota         |                              |  |  |  |                                    |               |
| \$75,000      |                              |  |  |  |                                    |               |
| MAINE         | <u>          </u>            | <u>3,034.57</u>  | <u>974.00</u>                                  | <u>11,976.00</u>                         | <u>15,010.57</u>                   | <u>33.4</u>   |
| Quota         |                              |  |  |  |                                    |               |
| \$45,000      |                              |  |  |  |                                    |               |
| MARYLAND      | <u>          </u>            | <u>29,738.30</u>   | <u>6,158.00</u>                                | <u>99,768.85</u>                         | <u>129,507.15</u>                  | <u>57.6</u>   |
| Quota         |                              |  |  |  |                                    |               |
| \$225,000     |                              |  |  |  |                                    |               |
| MASSACHUSETTS | <u>          </u>            | <u>55,095.66</u>   | <u>6,672.00</u>                                | <u>149,100.47</u>                        | <u>204,196.13</u>                  | <u>62.8</u>   |
| Quota         |                              |  |  |  |                                    |               |
| \$325,000     |                              |  |  |  |                                    |               |

| STATE       | MATCHING FUNDS<br>ALLOCATION | MATCHING FUNDS<br>TOTAL ALLOCATIONS<br>THRU <u>4-19-76</u> | CONTRIBUTIONS<br>WEEK ENDING<br><u>4-19-76</u> | CUM CONTRIBUTIONS<br>THRU <u>4-19-76</u> | GRAND TOTAL<br>THRU <u>4-19-76</u> | % OF<br>QUOTA |
|-------------|------------------------------|--|--|--|------------------------------------|---------------|
| MICHIGAN    | <u>-</u>                     | <u>123,773.23</u>  | <u>10,868.00</u>                               | <u>346,150.49</u>                        | <u>469,923.72</u>                  | <u>85.4</u>   |
| Quota       |                              |  |  |  |                                    |               |
| \$550,000   |                              |  |  |  |                                    |               |
| MINNESOTA   | <u>-</u>                     | <u>33,890.89</u>   | <u>3,690.00</u>                                | <u>98,346.50</u>                         | <u>132,237.39</u>                  | <u>48.1</u>   |
| Quota       |                              |  |  |  |                                    |               |
| \$275,000   |                              |  |  |  |                                    |               |
| MISSISSIPPI | <u>-</u>                     | <u>3,244.09</u>  | <u>245.00</u>                                  | <u>10,822.50</u>                         | <u>14,066.59</u>                   | <u>35.2</u>   |
| Quota       |                              |  |  |  |                                    |               |
| \$40,000    |                              |  |  |  |                                    |               |
| MISSOURI    | <u>-</u>                     | <u>36,058.98</u>   | <u>3,850.00</u>                                | <u>109,514.25</u>                        | <u>145,573.23</u>                  | <u>58.2</u>   |
| Quota       |                              |  |  |  |                                    |               |
| \$250,000   |                              |  |  |  |                                    |               |
| MONTANA     | <u>-</u>                     | <u>2,822.71</u>  | <u>743.00</u>                                  | <u>8,857.15</u>                          | <u>11,679.86</u>                   | <u>29.2</u>   |
| Quota       |                              |  |  |  |                                    |               |
| \$40,000    |                              |  |  |  |                                    |               |
| NEBRASKA    | <u>-</u>                     | <u>12,446.74</u>   | <u>793.00</u>                                  | <u>31,562.08</u>                         | <u>44,008.82</u>                   | <u>56.2</u>   |
| Quota       |                              |  |  |  |                                    |               |
| \$85,000    |                              |  |  |  |                                    |               |

| STATE          | MATCHING FUNDS<br>ALLOCATION | MATCHING FUNDS<br>TOTAL ALLOCATIONS<br>THRU <u>4-19-76</u> | CONTRIBUTIONS<br>WEEK ENDING<br><u>4-19-76</u> | CUM CONTRIBUTIONS<br>THRU <u>4-19-76</u> | GRAND TOTAL<br>THRU <u>4-19-76</u> | % OF<br>QUOTA |
|----------------|------------------------------|--|--|--|------------------------------------|---------------|
| NEVADA         | <u>—</u>                     | <u>6,596.09</u>  | <u>2,110.00</u>                                | <u>22,376.00</u>                         | <u>28,972.09</u>                   | <u>115.9</u>  |
| Quota          |                              |  |  |  |                                    |               |
| \$25,000       |                              |  |  |  |                                    |               |
| NEW HAMPSHIRE  | <u>—</u>                     | <u>14,623.92</u>   | <u>2,460.00</u>                                | <u>36,695.55</u>                         | <u>51,319.47</u>                   | <u>122.3</u>  |
| Quota          |                              |  |  |  |                                    |               |
| \$40,000       |                              |  |  |  |                                    |               |
| NEW JERSEY     | <u>—</u>                     | <u>59,216.69</u>   | <u>9,184.59</u>                                | <u>181,701.25</u>                        | <u>240,967.94</u>                  | <u>68.8</u>   |
| Quota          |                              |  |  |  |                                    |               |
| \$350,000      |                              |  |  |  |                                    |               |
| NEW MEXICO     | <u>—</u>                     | <u>8,169.01</u>  | <u>1,811.49</u>                                | <u>23,971.15</u>                         | <u>32,135.16</u>                   | <u>64.3</u>   |
| Quota          |                              |  |  |  |                                    |               |
| \$50,000       |                              |  |  |  |                                    |               |
| NEW YORK       | <u>—</u>                     | <u>160,548.47</u>  | <u>18,959.50</u>                               | <u>490,228.21</u>                        | <u>650,776.68</u>                  | <u>39.4</u>   |
| Quota          |                              |  |  |  |                                    |               |
| \$1,650,000    |                              |  |  |  |                                    |               |
| NORTH CAROLINA | <u>—</u>                     | <u>27,069.39</u>   | <u>4,221.09</u>                                | <u>110,200.04</u>                        | <u>137,269.43</u>                  | <u>109.8</u>  |
| Quota          |                              |  |  |  |                                    |               |
| \$125,000      |                              |  |  |  |                                    |               |

| STATE        | MATCHING FUNDS<br>ALLOCATION | MATCHING FUNDS<br>TOTAL ALLOCATIONS<br>THRU <u>4-19-76</u> | CONTRIBUTIONS<br>WEEK ENDING<br><u>4-19-76</u> | CUM CONTRIBUTIONS<br>THRU <u>4-19-76</u> | GRAND TOTAL<br>THRU <u>4-19-76</u> | % OF<br>QUOTA |
|--------------|------------------------------|--|--|--|------------------------------------|---------------|
| NORTH DAKOTA | <u>-</u>                     | <u>3,197.05</u>  | <u>1,219.00</u>                                | <u>11,995.99</u>                         | <u>15,193.04</u>                   | <u>50.6</u>   |
| Quota        |                              |  |  |  |                                    |               |
| \$30,000     |                              |  |  |  |                                    |               |
| OHIO         | <u>-</u>                     | <u>58,889.94</u>   | <u>10,730.52</u>                               | <u>200,541.30</u>                        | <u>259,431.24</u>                  | <u>39.9</u>   |
| Quota        |                              |  |  |  |                                    |               |
| \$600,000    |                              |  |  |  |                                    |               |
| OKLAHOMA     | <u>-</u>                     | <u>25,122.29</u>   | <u>3,931.05</u>                                | <u>74,980.81</u>                         | <u>100,103.10</u>                  | <u>83.4</u>   |
| Quota        |                              |  |  |  |                                    |               |
| \$120,000    |                              |  |  |  |                                    |               |
| OREGON       | <u>-</u>                     | <u>27,431.56</u>   | <u>3,296.00</u>                                | <u>82,201.68</u>                         | <u>109,633.24</u>                  | <u>121.8</u>  |
| Quota        |                              |  |  |  |                                    |               |
| \$90,000     |                              |  |  |  |                                    |               |
| PENNSYLVANIA | <u>-</u>                     | <u>74,431.32</u>   | <u>29,871.00</u>                               | <u>237,085.44</u>                        | <u>311,840.76</u>                  | <u>44.5</u>   |
| Quota        |                              |  |  |  |                                    |               |
| \$700,000    |                              |  |  |  |                                    |               |
| PUERTO RICO  | <u>-</u>                     | <u>4,698.73</u>  | <u>230.00</u>                                  | <u>15,154.00</u>                         | <u>19,852.73</u>                   | <u>79.4</u>   |
| Quota        |                              |  |  |  |                                    |               |
| \$25,000     |                              |  |  |  |                                    |               |

| STATE          | MATCHING FUNDS ALLOCATION | MATCHING FUNDS TOTAL ALLOCATIONS THRU <u>4-19-76</u> | CONTRIBUTIONS WEEK ENDING <u>4-19-76</u> | CUM CONTRIBUTIONS THRU <u>4-19-76</u> | GRAND TOTAL THRU <u>4-19-76</u> | % OF QUOTA  |
|----------------|---------------------------|--|--|---------------------------------------|---------------------------------|-------------|
| RHODE ISLAND   | <u>—</u>                  | <u>8,625.35</u>                                      | <u>1,546.00</u>                          | <u>32,518.50</u>                      | <u>41,143.85</u>                | <u>82.3</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$50,000       |                           |  |  |                                       |                                 |             |
| SOUTH CAROLINA | <u>—</u>                  | <u>4,665.40</u>                                      | <u>2,763.75</u>                          | <u>22,758.25</u>                      | <u>27,423.65</u>                | <u>36.6</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$75,000       |                           |  |  |                                       |                                 |             |
| SOUTH DAKOTA   | <u>—</u>                  | <u>1,704.80</u>                                      | <u>76.00</u>                             | <u>6,467.75</u>                       | <u>8,172.55</u>                 | <u>27.2</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$30,000       |                           |  |  |                                       |                                 |             |
| TENNESSEE      | <u>—</u>                  | <u>29,829.69</u>                                     | <u>4,931.00</u>                          | <u>82,705.75</u>                      | <u>112,535.44</u>               | <u>69.3</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$175,000      |                           |  |  |                                       |                                 |             |
| TEXAS          | <u>—</u>                  | <u>134,085.61</u>                                    | <u>48,749.00</u>                         | <u>441,490.98</u>                     | <u>575,576.59</u>               | <u>88.6</u> |
| QUOTA          |                           |  |  |                                       |                                 |             |
| \$650,000      |                           |  |  |                                       |                                 |             |
| UTAH           | <u>—</u>                  | <u>2,383.01</u>                                      | <u>432.00</u>                            | <u>7,685.00</u>                       | <u>10,068.01</u>                | <u>28.8</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$35,000       |                           |  |  |                                       |                                 |             |

| STATE          | MATCHING FUNDS ALLOCATION | MATCHING FUNDS TOTAL ALLOCATIONS THRU <u>4-19-76</u> | CONTRIBUTIONS WEEK ENDING <u>4-19-76</u> | CUM CONTRIBUTIONS THRU <u>4-19-76</u> | GRAND TOTAL THRU <u>4-19-76</u> | % OF QUOTA  |
|----------------|---------------------------|--|--|---------------------------------------|---------------------------------|-------------|
| VERMONT        | <u>-</u>                  | <u>3,370.79</u>                                      | <u>707.00</u>                            | <u>9,970.92</u>                       | <u>13,341.71</u>                | <u>53.4</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$25,000       |                           |  |  |                                       |                                 |             |
| VIRGINIA       | <u>-</u>                  | <u>38,575.65</u>                                     | <u>5,689.28</u>                          | <u>119,252.03</u>                     | <u>157,827.68</u>               | <u>63.1</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$250,000      |                           |  |  |                                       |                                 |             |
| VIRGIN ISLANDS | <u>-</u>                  | <u>-</u>   | <u>15.00</u>                             | <u>525.00</u>                         | <u>525.00</u>                   | <u>-</u>    |
| WASHINGTON     | <u>-</u>                  | <u>14,672.31</u>                                     | <u>8,193.50</u>                          | <u>58,218.55</u>                      | <u>72,890.86</u>                | <u>41.7</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$175,000      |                           |  |  |                                       |                                 |             |
| WEST VIRGINIA  | <u>-</u>                  | <u>3,654.15</u>                                      | <u>855.00</u>                            | <u>12,345.50</u>                      | <u>15,999.65</u>                | <u>40.0</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$40,000       |                           |  |  |                                       |                                 |             |
| WISCONSIN      | <u>-</u>                  | <u>37,028.89</u>                                     | <u>14,999.15</u>                         | <u>117,902.57</u>                     | <u>154,931.46</u>               | <u>68.9</u> |
| Quota          |                           |  |  |                                       |                                 |             |
| \$225,000      |                           |  |  |                                       |                                 |             |

| STATE              | MATCHING FUNDS ALLOCATION | MATCHING FUNDS TOTAL ALLOCATIONS THRU <u>4-19-76</u> | CONTRIBUTIONS WEEK ENDING <u>4-19-76</u> | CUM CONTRIBUTIONS THRU <u>4-19-76</u> | GRAND TOTAL THRU <u>4-19-76</u> | % OF QUOTA  |
|--------------------|---------------------------|--|--|---------------------------------------|---------------------------------|-------------|
| WYOMING            | <u>—</u>                  | <u>6,893.77</u>                                      | <u>1,221.00</u>                          | <u>17,911.00</u>                      | <u>24,804.77</u>                | <u>82.7</u> |
| Quota              |                           |  |  |                                       |                                 |             |
| \$30,000           |                           |  |  |                                       |                                 |             |
| Unidentified       |                           |  | <u>75.00</u>                             | <u>59,679.00</u>                      | <u>59,679.00</u>                |             |
| Other              |                           |  | <u>—</u>                                 | <u>2,492.00</u>                       | <u>2,492.00</u>                 |             |
| TOTAL              | <u>—</u>                  | <u>1,952,615.17</u>                                  | <u>331,795.68</u>                        | <u>6,218,732.64</u>                   | <u>8,171,347.81</u>             | <u>64.3</u> |
| Quota              |                           |  |  |                                       |                                 |             |
| \$12,700,000       |                           |  |  |                                       |                                 |             |
| Total Allocation # |                           |  |  |                                       |                                 |             |